

October 13, 2023

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of September 2023 scheduled for distribution in the month of October 2023. Your District's portion of these funds will be made available in your account October 13, 2023.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 10,959,003.02</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	109,590.03
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,894,010.15
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 8,955,402.84</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month's Distribution Total</b>	<b>\$ 8,955,402.84</b>
<i>Monthly Baseline Distribution Amount</i>	<b>\$ 8,614,968.54</b>
<i>Remaining Amount, if any, to be Distributed by Population</i>	340,434.30
<b>Month's Distribution Total</b>	<b>\$ 8,955,402.84</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**October 2023**

Prior Month Carrier Receipts per Payment Engine	\$ 8,967,408.01	
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR)	<u>\$ 1,991,595.01</u>	
Total (agrees to prior month financial statements)	\$ 10,959,003.02	
Less: Calculated 1% Operating Account	\$ (109,590.03)	
Less: Examiners Account (if any)	<u>                    </u>	
Calculated Total to be Disbursed	\$ 10,849,412.99	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,785,542	84.46%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	<u>696,369</u>	<u>15.54%</u>
Total connections for prior month (excluding State of Alabama DoR)	4,481,911	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 8,967,408.01	
Total % wireless connections for prior month (excluding State of Alabama DoR)	<u>84.46%</u>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,574,112.84	
Prior Month Carrier Receipts from State of Alabama DoR	<u>\$ 1,991,595.01</u>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,565,707.85	87.29%
Less: 1% admin fee allocation	<u>\$ (95,657.08)</u>	
Net Subject to Reserves	\$ 9,470,050.77	
Reserve %	<u>20.0%</u>	
Calculated reserve	\$ 1,894,010.15	
Total Calculated Distributable Total Above	\$ 10,959,003.02	
Less: Calculated 1% Admin Fee	\$ (109,590.03)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	<u>\$ (1,894,010.15)</u>	
Remaining amounts to be disbursed	\$ 8,955,402.84	
Baseline Distribution	<u>\$ 8,614,968.54</u>	
Remaining to be Disbursed Based on Population	\$ 340,434.30	

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Adamsville ECD	\$ 4,766.61	4,224	0.0832%	\$ 283.39
Auburn ECD	\$ 59,944.40	80,006	1.5767%	\$ 5,367.60
Autauga ECD	\$ 98,081.53	59,759	1.1777%	\$ 4,009.23
Baldwin ECD	\$ 433,180.29	246,435	4.8565%	\$ 16,533.31
Barbour ECD	\$ 48,759.90	24,706	0.4869%	\$ 1,657.52
Bessemer ECD	\$ 53,034.61	25,264	0.4979%	\$ 1,694.96
Bibb ECD	\$ 46,556.60	22,005	0.4337%	\$ 1,476.31
Birmingham ECD	\$ 595,580.47	196,971	3.8817%	\$ 13,214.78
Blount ECD	\$ 103,960.52	71,951	1.4180%	\$ 4,827.19
Bullock ECD	\$ 14,014.88	10,202	0.2011%	\$ 684.45
Butler ECD	\$ 35,290.81	18,650	0.3675%	\$ 1,251.23
Calhoun ECD	\$ 183,603.21	115,788	2.2819%	\$ 7,768.21
Chambers ECD	\$ 64,534.48	34,088	0.6718%	\$ 2,286.96
Cherokee ECD	\$ 44,453.38	25,302	0.4986%	\$ 1,697.51
Chilton ECD	\$ 71,430.99	45,884	0.9042%	\$ 3,078.36
Choctaw ECD	\$ 28,852.37	12,439	0.2451%	\$ 834.53
Clarke ECD	\$ 38,271.36	22,515	0.4437%	\$ 1,510.53
Clay ECD	\$ 32,566.07	14,198	0.2798%	\$ 952.54
Cleburne ECD	\$ 26,903.51	15,346	0.3024%	\$ 1,029.56
Coffee ECD	\$ 27,084.67	25,674	0.5060%	\$ 1,722.47
Colbert ECD	\$ 78,698.54	58,033	1.1437%	\$ 3,893.43
Conecuh ECD	\$ 22,231.07	11,206	0.2208%	\$ 751.81
Coosa ECD	\$ 24,286.87	10,166	0.2003%	\$ 682.04
Covington ECD	\$ 66,708.91	37,602	0.7410%	\$ 2,522.72
Crenshaw ECD	\$ 32,189.50	13,025	0.2567%	\$ 873.85
Cullman ECD	\$ 146,398.78	90,665	1.7868%	\$ 6,082.71
Dale ECD	\$ 61,525.49	42,465	0.8369%	\$ 2,848.97
Daleville ECD	\$ 9,398.45	4,889	0.0963%	\$ 328.00
Dallas ECD	\$ 54,077.08	36,767	0.7246%	\$ 2,466.70
DeKalb ECD	\$ 116,606.99	57,119	1.1257%	\$ 3,832.11
Elmore ECD	\$ 102,115.66	89,563	1.7650%	\$ 6,008.78
Enterprise ECD	\$ 30,473.59	29,767	0.5866%	\$ 1,997.07
Escambia ECD	\$ 57,522.87	36,666	0.7226%	\$ 2,459.92
Etowah ECD	\$ 199,586.22	103,088	2.0316%	\$ 6,916.17
Fayette ECD	\$ 37,491.64	16,118	0.3176%	\$ 1,081.36
Fort Payne ECD	\$ 28,874.40	14,879	0.2932%	\$ 998.23
Franklin ECD	\$ 36,454.08	31,932	0.6293%	\$ 2,142.32
Gardendale ECD	\$ 26,748.47	16,244	0.3201%	\$ 1,089.81
Geneva ECD	\$ 39,912.86	26,783	0.5278%	\$ 1,796.87
Greene ECD	\$ 16,374.06	7,422	0.1463%	\$ 497.94
Hale ECD	\$ 24,695.27	14,595	0.2876%	\$ 979.18
Henry ECD	\$ 23,019.62	17,654	0.3479%	\$ 1,184.41
Homewood ECD	\$ 50,011.08	27,864	0.5491%	\$ 1,869.39
Hoover ECD	\$ 188,613.97	92,435	1.8216%	\$ 6,201.46

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Houston ECD	\$ 141,155.04	109,634	2.1606%	\$ 7,355.34
Hueytown ECD	\$ 19,668.64	16,369	0.3226%	\$ 1,098.20
Irondale ECD	\$ 25,057.27	13,366	0.2634%	\$ 896.72
Jackson ECD	\$ 61,168.63	52,891	1.0423%	\$ 3,548.45
Jefferson ECD	\$ 364,773.72	210,849	4.1552%	\$ 14,145.85
Lamar ECD	\$ 27,122.67	13,705	0.2701%	\$ 919.47
Lauderdale ECD	\$ 125,471.28	95,878	1.8895%	\$ 6,432.45
Lawrence ECD	\$ 38,344.48	33,214	0.6546%	\$ 2,228.33
Lee ECD	\$ 101,862.16	100,767	1.9858%	\$ 6,760.45
Limestone ECD	\$ 130,760.97	110,900	2.1855%	\$ 7,440.28
Lowndes ECD	\$ 18,891.18	9,777	0.1927%	\$ 655.94
Macon ECD	\$ 41,680.57	18,516	0.3649%	\$ 1,242.24
Madison ECD	\$ 589,631.85	403,565	7.9531%	\$ 27,075.16
Marengo ECD	\$ 51,083.42	18,745	0.3694%	\$ 1,257.60
Marion ECD	\$ 47,373.87	29,156	0.5746%	\$ 1,956.07
Marshall ECD	\$ 135,074.65	99,423	1.9593%	\$ 6,670.28
Midfield ECD	\$ 8,212.63	5,026	0.0990%	\$ 337.19
Mobile ECD	\$ 1,025,860.96	411,411	8.1077%	\$ 27,601.55
Monroe ECD	\$ 28,790.51	19,404	0.3824%	\$ 1,301.81
MontgomeryCi ECD	\$ 482,506.13	196,986	3.8820%	\$ 13,215.78
MontgomeryCo ECD	\$ 58,703.09	29,375	0.5789%	\$ 1,970.77
Morgan ECD	\$ 210,339.05	124,211	2.4478%	\$ 8,333.31
Mountain Brook ECD	\$ 31,790.93	21,955	0.4327%	\$ 1,472.96
Perry ECD	\$ 19,100.39	8,035	0.1583%	\$ 539.07
Pickens ECD	\$ 31,717.41	18,697	0.3685%	\$ 1,254.38
Pike ECD	\$ 48,189.81	33,014	0.6506%	\$ 2,214.91
Pleasant Grove ECD	\$ 11,320.13	9,446	0.1862%	\$ 633.73
Randolph ECD	\$ 57,256.89	22,479	0.4430%	\$ 1,508.12
Russell ECD	\$ 69,265.41	58,555	1.1540%	\$ 3,928.45
Shelby ECD	\$ 258,158.73	200,954	3.9602%	\$ 13,482.00
St. Clair ECD	\$ 95,408.11	91,826	1.8096%	\$ 6,160.60
Sumter ECD	\$ 18,470.08	11,853	0.2336%	\$ 795.22
Talladega ECD	\$ 115,440.86	80,704	1.5904%	\$ 5,414.43
Tallapoosa ECD	\$ 64,454.10	40,977	0.8075%	\$ 2,749.15
Tarrant ECD	\$ 8,127.60	5,910	0.1165%	\$ 396.50
Tuscaloosa ECD	\$ 307,882.11	236,780	4.6663%	\$ 15,885.56
Vestavia Hills ECD	\$ 66,328.60	38,292	0.7546%	\$ 2,569.01
Walker ECD	\$ 88,222.29	64,361	1.2684%	\$ 4,317.98
Washington ECD	\$ 27,168.48	15,122	0.2980%	\$ 1,014.53
Wilcox ECD	\$ 23,477.70	10,059	0.1982%	\$ 674.86
Winston ECD	\$ 54,769.99	23,755	0.4681%	\$ 1,593.72
	\$ 8,614,968.55	5,074,296	100.0000%	\$ 340,434.30

November 17, 2023

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of October 2023 scheduled for distribution in the month of November 2023. Your District’s portion of these funds will be made available in your account November 17, 2023.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ \$10,784,054.92</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	107,840.55
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,811,440.17
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 8,864,774.20</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 8,864,774.20</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 8,614,968.54
<i>Remaining Amount, if any, to be Distributed by Population</i>	249,805.66
<b>Month’s Distribution Total</b>	<b>\$ 8,864,774.20</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Nov-23**

Prior Month Carrier Receipts per Payment Engine	\$ 8,759,374.59	
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR)	<u>\$ 2,024,680.33</u>	
Total (agrees to prior month financial statements)	\$ 10,784,054.92	
Less: Calculated 1% Operating Account	\$ (107,840.55)	
Less: Examiners Account (if any)		
Calculated Total to be Disbursed	<u>\$ 10,676,214.37</u>	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,912,685	81.33%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	<u>898,185</u>	<u>18.67%</u>
Total connections for prior month (excluding State of Alabama DoR)	4,810,870	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 8,759,374.59	
Total % wireless connections for prior month (excluding State of Alabama DoR)	<u>81.33%</u>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,124,007.42	
Prior Month Carrier Receipts from State of Alabama DoR	<u>\$ 2,024,680.33</u>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,148,687.75	84.84%
Less: 1% admin fee allocation	<u>\$ (91,486.88)</u>	
Net Subject to Reserves	\$ 9,057,200.87	
Reserve %	<u>20.0%</u>	
Calculated reserve	\$ 1,811,440.17	
Total Calculated Distributable Total Above	\$ 10,784,054.92	
Less: Calculated 1% Admin Fee	\$ (107,840.55)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	<u>\$ (1,811,440.17)</u>	
Remaining amounts to be disbursed	\$ 8,864,774.20	
Baseline Distribution	<u>\$ 8,614,968.54</u>	
Remaining to be Disbursed Based on Population	\$ 249,805.66	

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Adamsville ECD	\$ 4,766.61	4,224	0.0832%	\$ 207.95
Auburn ECD	\$ 59,944.40	80,006	1.5767%	\$ 3,938.66
Autauga ECD	\$ 98,081.53	59,759	1.1777%	\$ 2,941.91
Baldwin ECD	\$ 433,180.29	246,435	4.8565%	\$ 12,131.90
Barbour ECD	\$ 48,759.90	24,706	0.4869%	\$ 1,216.27
Bessemer ECD	\$ 53,034.61	25,264	0.4979%	\$ 1,243.74
Bibb ECD	\$ 46,556.60	22,005	0.4337%	\$ 1,083.30
Birmingham ECD	\$ 595,580.47	196,971	3.8817%	\$ 9,696.81
Blount ECD	\$ 103,960.52	71,951	1.4180%	\$ 3,542.12
Bullock ECD	\$ 14,014.88	10,202	0.2011%	\$ 502.24
Butler ECD	\$ 35,290.81	18,650	0.3675%	\$ 918.13
Calhoun ECD	\$ 183,603.21	115,788	2.2819%	\$ 5,700.20
Chambers ECD	\$ 64,534.48	34,088	0.6718%	\$ 1,678.14
Cherokee ECD	\$ 44,453.38	25,302	0.4986%	\$ 1,245.61
Chilton ECD	\$ 71,430.99	45,884	0.9042%	\$ 2,258.85
Choctaw ECD	\$ 28,852.37	12,439	0.2451%	\$ 612.37
Clarke ECD	\$ 38,271.36	22,515	0.4437%	\$ 1,108.40
Clay ECD	\$ 32,566.07	14,198	0.2798%	\$ 698.96
Cleburne ECD	\$ 26,903.51	15,346	0.3024%	\$ 755.48
Coffee ECD	\$ 27,084.67	25,674	0.5060%	\$ 1,263.92
Colbert ECD	\$ 78,698.54	58,033	1.1437%	\$ 2,856.94
Conecuh ECD	\$ 22,231.07	11,206	0.2208%	\$ 551.67
Coosa ECD	\$ 24,286.87	10,166	0.2003%	\$ 500.47
Covington ECD	\$ 66,708.91	37,602	0.7410%	\$ 1,851.13
Crenshaw ECD	\$ 32,189.50	13,025	0.2567%	\$ 641.22
Cullman ECD	\$ 146,398.78	90,665	1.7868%	\$ 4,463.40
Dale ECD	\$ 61,525.49	42,465	0.8369%	\$ 2,090.54
Daleville ECD	\$ 9,398.45	4,889	0.0963%	\$ 240.68
Dallas ECD	\$ 54,077.08	36,767	0.7246%	\$ 1,810.03
DeKalb ECD	\$ 116,606.99	57,119	1.1257%	\$ 2,811.95
Elmore ECD	\$ 102,115.66	89,563	1.7650%	\$ 4,409.15
Enterprise ECD	\$ 30,473.59	29,767	0.5866%	\$ 1,465.42
Escambia ECD	\$ 57,522.87	36,666	0.7226%	\$ 1,805.05
Etowah ECD	\$ 199,586.22	103,088	2.0316%	\$ 5,074.98
Fayette ECD	\$ 37,491.64	16,118	0.3176%	\$ 793.48
Fort Payne ECD	\$ 28,874.40	14,879	0.2932%	\$ 732.49
Franklin ECD	\$ 36,454.08	31,932	0.6293%	\$ 1,572.00
Gardendale ECD	\$ 26,748.47	16,244	0.3201%	\$ 799.69
Geneva ECD	\$ 39,912.86	26,783	0.5278%	\$ 1,318.52
Greene ECD	\$ 16,374.06	7,422	0.1463%	\$ 365.38
Hale ECD	\$ 24,695.27	14,595	0.2876%	\$ 718.51
Henry ECD	\$ 23,019.62	17,654	0.3479%	\$ 869.10
Homewood ECD	\$ 50,011.08	27,864	0.5491%	\$ 1,371.73
Hoover ECD	\$ 188,613.97	92,435	1.8216%	\$ 4,550.54
Houston ECD	\$ 141,155.04	109,634	2.1606%	\$ 5,397.24

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Hueytown ECD	\$ 19,668.64	16,369	0.3226%	\$ 805.84
Irondale ECD	\$ 25,057.27	13,366	0.2634%	\$ 658.00
Jackson ECD	\$ 61,168.63	52,891	1.0423%	\$ 2,603.80
Jefferson ECD	\$ 364,773.72	210,849	4.1552%	\$ 10,380.02
Lamar ECD	\$ 27,122.67	13,705	0.2701%	\$ 674.69
Lauderdale ECD	\$ 125,471.28	95,878	1.8895%	\$ 4,720.04
Lawrence ECD	\$ 38,344.48	33,214	0.6546%	\$ 1,635.11
Lee ECD	\$ 101,862.16	100,767	1.9858%	\$ 4,960.72
Limestone ECD	\$ 130,760.97	110,900	2.1855%	\$ 5,459.56
Lowndes ECD	\$ 18,891.18	9,777	0.1927%	\$ 481.32
Macon ECD	\$ 41,680.57	18,516	0.3649%	\$ 911.54
Madison ECD	\$ 589,631.85	403,565	7.9531%	\$ 19,867.35
Marengo ECD	\$ 51,083.42	18,745	0.3694%	\$ 922.81
Marion ECD	\$ 47,373.87	29,156	0.5746%	\$ 1,435.34
Marshall ECD	\$ 135,074.65	99,423	1.9593%	\$ 4,894.56
Midfield ECD	\$ 8,212.63	5,026	0.0990%	\$ 247.43
Mobile ECD	\$ 1,025,860.96	411,411	8.1077%	\$ 20,253.61
Monroe ECD	\$ 28,790.51	19,404	0.3824%	\$ 955.25
MontgomeryCi ECD	\$ 482,506.13	196,986	3.8820%	\$ 9,697.55
MontgomeryCo ECD	\$ 58,703.09	29,375	0.5789%	\$ 1,446.12
Morgan ECD	\$ 210,339.05	124,211	2.4478%	\$ 6,114.86
Mountain Brook ECD	\$ 31,790.93	21,955	0.4327%	\$ 1,080.84
Perry ECD	\$ 19,100.39	8,035	0.1583%	\$ 395.56
Pickens ECD	\$ 31,717.41	18,697	0.3685%	\$ 920.45
Pike ECD	\$ 48,189.81	33,014	0.6506%	\$ 1,625.27
Pleasant Grove ECD	\$ 11,320.13	9,446	0.1862%	\$ 465.02
Randolph ECD	\$ 57,256.89	22,479	0.4430%	\$ 1,106.63
Russell ECD	\$ 69,265.41	58,555	1.1540%	\$ 2,882.64
Shelby ECD	\$ 258,158.73	200,954	3.9602%	\$ 9,892.89
St. Clair ECD	\$ 95,408.11	91,826	1.8096%	\$ 4,520.56
Sumter ECD	\$ 18,470.08	11,853	0.2336%	\$ 583.52
Talladega ECD	\$ 115,440.86	80,704	1.5904%	\$ 3,973.03
Tallapoosa ECD	\$ 64,454.10	40,977	0.8075%	\$ 2,017.28
Tarrant ECD	\$ 8,127.60	5,910	0.1165%	\$ 290.95
Tuscaloosa ECD	\$ 307,882.11	236,780	4.6663%	\$ 11,656.59
Vestavia Hills ECD	\$ 66,328.60	38,292	0.7546%	\$ 1,885.10
Walker ECD	\$ 88,222.29	64,361	1.2684%	\$ 3,168.47
Washington ECD	\$ 27,168.48	15,122	0.2980%	\$ 744.45
Wilcox ECD	\$ 23,477.70	10,059	0.1982%	\$ 495.20
Winston ECD	\$ 54,769.99	23,755	0.4681%	\$ 1,169.45
	\$ 8,614,968.55	5,074,296	100.0000%	\$ 249,805.66



November 30, 2023

Dear ECD Director,

During the regularly scheduled meeting of the Alabama 9-1-1 Board of Directors on November 15, 2023, the Board unanimously voted for fiscal year 2023 to declare and distribute \$1,749,600.01 of excess cost recovery funds.

According to Rule 585-x-4-.09, one-half of the total amount is to be calculated on a per capita basis while the other half is to be equally divided among all districts in operation. The portion of this distribution that is based on population is calculated using data provided by the Center for Business and Economic Research at the University of Alabama and was operative as of October 1, 2022.

These funds are scheduled to transfer to your account on November 30, 2023.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**FY2023 Excess Cost Recovery Declaration**

<b>ECD</b>	<b>Population operative 10.01.2022</b>	<b>Percent of State's Population</b>	<b>50% by Population</b>	<b>50% by Equal Parts</b>	<b>Total</b>
Adamsville ECD	4,294	0.0852%	\$ 745.33	\$ 10,291.76	\$ 11,037.10
Auburn ECD	78,564	1.5588%	\$ 13,636.80	\$ 10,291.76	\$ 23,928.56
Autauga ECD	59,095	1.1725%	\$ 10,257.45	\$ 10,291.76	\$ 20,549.22
Baldwin ECD	239,294	4.7480%	\$ 41,535.62	\$ 10,291.76	\$ 51,827.38
Barbour ECD	24,964	0.4953%	\$ 4,333.14	\$ 10,291.76	\$ 14,624.91
Bessemer ECD	25,615	0.5082%	\$ 4,446.14	\$ 10,291.76	\$ 14,737.91
Bibb ECD	22,477	0.4460%	\$ 3,901.46	\$ 10,291.76	\$ 14,193.22
Birmingham ECD	197,635	3.9214%	\$ 34,304.63	\$ 10,291.76	\$ 44,596.39
Blount ECD	71,407	1.4168%	\$ 12,394.52	\$ 10,291.76	\$ 22,686.28
Bullock ECD	10,320	0.2048%	\$ 1,791.30	\$ 10,291.76	\$ 12,083.07
Butler ECD	18,884	0.3747%	\$ 3,277.80	\$ 10,291.76	\$ 13,569.57
Calhoun ECD	115,972	2.3011%	\$ 20,129.92	\$ 10,291.76	\$ 30,421.68
Chambers ECD	34,541	0.6854%	\$ 5,995.48	\$ 10,291.76	\$ 16,287.24
Cherokee ECD	24,996	0.4960%	\$ 4,338.70	\$ 10,291.76	\$ 14,630.46
Chilton ECD	45,274	0.8983%	\$ 7,858.46	\$ 10,291.76	\$ 18,150.23
Choctaw ECD	12,533	0.2487%	\$ 2,175.42	\$ 10,291.76	\$ 12,467.19
Clarke ECD	22,760	0.4516%	\$ 3,950.58	\$ 10,291.76	\$ 14,242.35
Clay ECD	14,190	0.2816%	\$ 2,463.04	\$ 10,291.76	\$ 12,754.80
Cleburne ECD	15,103	0.2997%	\$ 2,621.51	\$ 10,291.76	\$ 12,913.28
Coffee ECD	25,405	0.5041%	\$ 4,409.69	\$ 10,291.76	\$ 14,701.45
Colbert ECD	57,474	1.1404%	\$ 9,976.09	\$ 10,291.76	\$ 20,267.85
Conecuh ECD	11,328	0.2248%	\$ 1,966.27	\$ 10,291.76	\$ 12,258.03
Coosa ECD	10,450	0.2073%	\$ 1,813.87	\$ 10,291.76	\$ 12,105.63
Covington ECD	37,524	0.7445%	\$ 6,513.25	\$ 10,291.76	\$ 16,805.02
Crenshaw ECD	13,083	0.2596%	\$ 2,270.89	\$ 10,291.76	\$ 12,562.66
Cullman ECD	89,496	1.7758%	\$ 15,534.33	\$ 10,291.76	\$ 25,826.09
Dale ECD	42,319	0.8397%	\$ 7,345.55	\$ 10,291.76	\$ 17,637.31
Daleville ECD	4,862	0.0965%	\$ 843.92	\$ 10,291.76	\$ 11,135.69
Dallas ECD	37,619	0.7464%	\$ 6,529.74	\$ 10,291.76	\$ 16,821.51
DeKalb ECD	56,979	1.1306%	\$ 9,890.17	\$ 10,291.76	\$ 20,181.93
Elmore ECD	89,304	1.7719%	\$ 15,501.00	\$ 10,291.76	\$ 25,792.77
Enterprise ECD	29,395	0.5832%	\$ 5,102.26	\$ 10,291.76	\$ 15,394.02
Escambia ECD	36,699	0.7282%	\$ 6,370.05	\$ 10,291.76	\$ 16,661.82
Etowah ECD	103,162	2.0469%	\$ 17,906.41	\$ 10,291.76	\$ 28,198.18
Fayette ECD	16,148	0.3204%	\$ 2,802.90	\$ 10,291.76	\$ 13,094.66
Fort Payne ECD	14,834	0.2943%	\$ 2,574.82	\$ 10,291.76	\$ 12,866.59
Franklin ECD	32,013	0.6352%	\$ 5,556.68	\$ 10,291.76	\$ 15,848.44
Gardendale ECD	16,444	0.3263%	\$ 2,854.28	\$ 10,291.76	\$ 13,146.04
Geneva ECD	26,701	0.5298%	\$ 4,634.64	\$ 10,291.76	\$ 14,926.41
Greene ECD	7,629	0.1514%	\$ 1,324.21	\$ 10,291.76	\$ 11,615.97
Hale ECD	14,754	0.2927%	\$ 2,560.94	\$ 10,291.76	\$ 12,852.70
Henry ECD	17,458	0.3464%	\$ 3,030.28	\$ 10,291.76	\$ 13,322.05
Homewood ECD	26,054	0.5170%	\$ 4,522.34	\$ 10,291.76	\$ 14,814.11
Hoover ECD	92,589	1.8371%	\$ 16,071.20	\$ 10,291.76	\$ 26,362.96
Houston ECD	108,994	2.1626%	\$ 18,918.71	\$ 10,291.76	\$ 29,210.47
Hueytown ECD	16,531	0.3280%	\$ 2,869.38	\$ 10,291.76	\$ 13,161.14

**FY2023 Excess Cost Recovery Declaration**

<b>ECD</b>	<b>Population operative 10.01.2022</b>	<b>Percent of State's Population</b>	<b>50% by Population</b>	<b>50% by Equal Parts</b>	<b>Total</b>
Irondale ECD	13,518	0.2682%	\$ 2,346.40	\$ 10,291.76	\$ 12,638.16
Jackson ECD	52,773	1.0471%	\$ 9,160.11	\$ 10,291.76	\$ 19,451.87
Jefferson ECD	212,176	4.2099%	\$ 36,828.59	\$ 10,291.76	\$ 47,120.35
Lamar ECD	13,689	0.2716%	\$ 2,376.08	\$ 10,291.76	\$ 12,667.84
Lauderdale ECD	94,043	1.8660%	\$ 16,323.58	\$ 10,291.76	\$ 26,615.34
Lawrence ECD	33,090	0.6566%	\$ 5,743.62	\$ 10,291.76	\$ 16,035.38
Lee ECD	98,654	1.9575%	\$ 17,123.93	\$ 10,291.76	\$ 27,415.70
Limestone ECD	107,517	2.1333%	\$ 18,662.33	\$ 10,291.76	\$ 28,954.10
Lowndes ECD	9,965	0.1977%	\$ 1,729.68	\$ 10,291.76	\$ 12,021.45
Macon ECD	18,895	0.3749%	\$ 3,279.71	\$ 10,291.76	\$ 13,571.48
Madison ECD	395,211	7.8417%	\$ 68,599.01	\$ 10,291.76	\$ 78,890.78
Marengo ECD	18,996	0.3769%	\$ 3,297.24	\$ 10,291.76	\$ 13,589.01
Marion ECD	29,246	0.5803%	\$ 5,076.39	\$ 10,291.76	\$ 15,368.16
Marshall ECD	98,228	1.9490%	\$ 17,049.99	\$ 10,291.76	\$ 27,341.76
Midfield ECD	5,115	0.1015%	\$ 887.84	\$ 10,291.76	\$ 11,179.60
Mobile ECD	413,073	8.1961%	\$ 71,699.42	\$ 10,291.76	\$ 81,991.19
Monroe ECD	19,648	0.3899%	\$ 3,410.41	\$ 10,291.76	\$ 13,702.18
MontgomeryCi ECD	198,665	3.9419%	\$ 34,483.41	\$ 10,291.76	\$ 44,775.17
MontgomeryCo ECD	28,769	0.5708%	\$ 4,993.60	\$ 10,291.76	\$ 15,285.36
Morgan ECD	123,668	2.4538%	\$ 21,465.76	\$ 10,291.76	\$ 31,757.52
Mountain Brook ECD	22,158	0.4397%	\$ 3,846.09	\$ 10,291.76	\$ 14,137.85
Perry ECD	8,355	0.1658%	\$ 1,450.22	\$ 10,291.76	\$ 11,741.99
Pickens ECD	18,801	0.3730%	\$ 3,263.40	\$ 10,291.76	\$ 13,555.16
Pike ECD	32,991	0.6546%	\$ 5,726.43	\$ 10,291.76	\$ 16,018.20
Pleasant Grove ECD	9,495	0.1884%	\$ 1,648.10	\$ 10,291.76	\$ 11,939.87
Randolph ECD	21,989	0.4363%	\$ 3,816.76	\$ 10,291.76	\$ 14,108.52
Russell ECD	58,722	1.1651%	\$ 10,192.71	\$ 10,291.76	\$ 20,484.47
Shelby ECD	197,995	3.9286%	\$ 34,367.11	\$ 10,291.76	\$ 44,658.88
St. Clair ECD	90,659	1.7988%	\$ 15,736.20	\$ 10,291.76	\$ 26,027.96
Sumter ECD	12,164	0.2414%	\$ 2,111.37	\$ 10,291.76	\$ 12,403.14
Talladega ECD	81,524	1.6176%	\$ 14,150.58	\$ 10,291.76	\$ 24,442.35
Tallapoosa ECD	41,023	0.8140%	\$ 7,120.59	\$ 10,291.76	\$ 17,412.36
Tarrant ECD	6,005	0.1191%	\$ 1,042.32	\$ 10,291.76	\$ 11,334.09
Tuscaloosa ECD	227,007	4.5042%	\$ 39,402.89	\$ 10,291.76	\$ 49,694.66
Vestavia Hills ECD	38,801	0.7699%	\$ 6,734.91	\$ 10,291.76	\$ 17,026.67
Walker ECD	64,838	1.2865%	\$ 11,254.30	\$ 10,291.76	\$ 21,546.06
Washington ECD	15,147	0.3005%	\$ 2,629.15	\$ 10,291.76	\$ 12,920.92
Wilcox ECD	10,446	0.2073%	\$ 1,813.17	\$ 10,291.76	\$ 12,104.94
Winston ECD	23,652	0.4693%	\$ 4,105.41	\$ 10,291.76	\$ 14,397.18
<b>Totals</b>	<b>5,039,877</b>	<b>100.0000%</b>	<b>\$ 874,800.00</b>	<b>\$ 874,800.00</b>	<b>\$ 1,749,600.00</b>

November 30, 2023

Dear ECD Director,

In our most recent examination by the Alabama Department of Examiners of Public Accounts, the Examiner found that the calculation being used by the Alabama 9-1-1 Board for its monthly distributions to ECDs did not appear to include all landline 911 charges as required by Code of Alabama 1975 Section 11-98-5.2(b)(1) for fiscal year 2023. As a corrective action to remedy the Examiner's finding, the Board voted to distribute these funds during its regularly scheduled meeting on November 15, 2023. This distribution is based on population using data provided by the Center for Business and Economic Research at the University of Alabama for the fiscal year the funds were collected in. The distribution amounts are broken down by ECD on the following pages. These funds are scheduled to transfer to your account on or about November 30, 2023.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

### FY2023 Population Distribution

ECD	Population operative 10.01.2022	Percent of State's Population	Population Distribution
Adamsville ECD	4,294	0.0852%	\$ 3,399.09
Auburn ECD	78,564	1.5588%	\$ 62,190.61
Autauga ECD	59,095	1.1725%	\$ 46,779.11
Baldwin ECD	239,294	4.7480%	\$ 189,423.15
Barbour ECD	24,964	0.4953%	\$ 19,761.30
Bessemer ECD	25,615	0.5082%	\$ 20,276.62
Bibb ECD	22,477	0.4460%	\$ 17,792.61
Birmingham ECD	197,635	3.9214%	\$ 156,446.23
Blount ECD	71,407	1.4168%	\$ 56,525.19
Bullock ECD	10,320	0.2048%	\$ 8,169.23
Butler ECD	18,884	0.3747%	\$ 14,948.42
Calhoun ECD	115,972	2.3011%	\$ 91,802.48
Chambers ECD	34,541	0.6854%	\$ 27,342.37
Cherokee ECD	24,996	0.4960%	\$ 19,786.63
Chilton ECD	45,274	0.8983%	\$ 35,838.52
Choctaw ECD	12,533	0.2487%	\$ 9,921.02
Clarke ECD	22,760	0.4516%	\$ 18,016.63
Clay ECD	14,190	0.2816%	\$ 11,232.69
Cleburne ECD	15,103	0.2997%	\$ 11,955.41
Coffee ECD	25,405	0.5041%	\$ 20,110.39
Colbert ECD	57,474	1.1404%	\$ 45,495.94
Conecuh ECD	11,328	0.2248%	\$ 8,967.15
Coosa ECD	10,450	0.2073%	\$ 8,272.13
Covington ECD	37,524	0.7445%	\$ 29,703.69
Crenshaw ECD	13,083	0.2596%	\$ 10,356.39
Cullman ECD	89,496	1.7758%	\$ 70,844.29
Dale ECD	42,319	0.8397%	\$ 33,499.37
Daleville ECD	4,862	0.0965%	\$ 3,848.72
Dallas ECD	37,619	0.7464%	\$ 29,778.89
DeKalb ECD	56,979	1.1306%	\$ 45,104.10
Elmore ECD	89,304	1.7719%	\$ 70,692.31
Enterprise ECD	29,395	0.5832%	\$ 23,268.84
Escambia ECD	36,699	0.7282%	\$ 29,050.62
Etowah ECD	103,162	2.0469%	\$ 81,662.19
Fayette ECD	16,148	0.3204%	\$ 12,782.62
Fort Payne ECD	14,834	0.2943%	\$ 11,742.47
Franklin ECD	32,013	0.6352%	\$ 25,341.23
Gardendale ECD	16,444	0.3263%	\$ 13,016.93
Geneva ECD	26,701	0.5298%	\$ 21,136.29
Greene ECD	7,629	0.1514%	\$ 6,039.05
Hale ECD	14,754	0.2927%	\$ 11,679.14
Henry ECD	17,458	0.3464%	\$ 13,819.61
Homewood ECD	26,054	0.5170%	\$ 20,624.13
Hoover ECD	92,589	1.8371%	\$ 73,292.69
Houston ECD	108,994	2.1626%	\$ 86,278.75
Hueytown ECD	16,531	0.3280%	\$ 13,085.80
Irondale ECD	13,518	0.2682%	\$ 10,700.74
Jackson ECD	52,773	1.0471%	\$ 41,774.67

### FY2023 Population Distribution

ECD	Population operative 10.01.2022	Percent of State's Population	Population Distribution
Jefferson ECD	212,176	4.2099%	\$ 167,956.77
Lamar ECD	13,689	0.2716%	\$ 10,836.10
Lauderdale ECD	94,043	1.8660%	\$ 74,443.66
Lawrence ECD	33,090	0.6566%	\$ 26,193.77
Lee ECD	98,654	1.9575%	\$ 78,093.69
Limestone ECD	107,517	2.1333%	\$ 85,109.57
Lowndes ECD	9,965	0.1977%	\$ 7,888.21
Macon ECD	18,895	0.3749%	\$ 14,957.13
Madison ECD	395,211	7.8417%	\$ 312,845.76
Marengo ECD	18,996	0.3769%	\$ 15,037.08
Marion ECD	29,246	0.5803%	\$ 23,150.89
Marshall ECD	98,228	1.9490%	\$ 77,756.47
Midfield ECD	5,115	0.1015%	\$ 4,048.99
Mobile ECD	413,073	8.1961%	\$ 326,985.17
Monroe ECD	19,648	0.3899%	\$ 15,553.19
MontgomeryCi ECD	198,665	3.9419%	\$ 157,261.57
MontgomeryCo ECD	28,769	0.5708%	\$ 22,773.30
Morgan ECD	123,668	2.4538%	\$ 97,894.57
Mountain Brook ECD	22,158	0.4397%	\$ 17,540.09
Perry ECD	8,355	0.1658%	\$ 6,613.75
Pickens ECD	18,801	0.3730%	\$ 14,882.72
Pike ECD	32,991	0.6546%	\$ 26,115.40
Pleasant Grove ECD	9,495	0.1884%	\$ 7,516.16
Randolph ECD	21,989	0.4363%	\$ 17,406.31
Russell ECD	58,722	1.1651%	\$ 46,483.85
Shelby ECD	197,995	3.9286%	\$ 156,731.20
St. Clair ECD	90,659	1.7988%	\$ 71,764.91
Sumter ECD	12,164	0.2414%	\$ 9,628.92
Talladega ECD	81,524	1.6176%	\$ 64,533.72
Tallapoosa ECD	41,023	0.8140%	\$ 32,473.47
Tarrant ECD	6,005	0.1191%	\$ 4,753.51
Tuscaloosa ECD	227,007	4.5042%	\$ 179,696.86
Vestavia Hills ECD	38,801	0.7699%	\$ 30,714.55
Walker ECD	64,838	1.2865%	\$ 51,325.22
Washington ECD	15,147	0.3005%	\$ 11,990.24
Wilcox ECD	10,446	0.2073%	\$ 8,268.97
Winston ECD	23,652	0.4693%	\$ 18,722.73
<b>Totals</b>	<b>5,039,877</b>	<b>100.0000%</b>	<b>\$ 3,989,524.93</b>

**Total Received:**

	REVENUE	Less:			100% to ECDs	
Month 2022	Received FY2023	1% off the Total received	Remaining for Distribution	% of Receipts Wireless/Prepaid	<b>TO BE SPLIT</b> Wireless/Prepaid	Other than Wireless
October	10,831,003.81	(108,310.04)	10,722,693.77	84.18%	9,026,363.62	1,696,330.15
November	10,909,954.35	(109,099.54)	10,800,854.81	83.28%	8,995,081.96	1,805,772.84
December	10,861,369.33	(108,613.69)	10,752,755.64	83.48%	8,975,892.27	1,776,863.36
January	10,795,227.33	(107,952.27)	10,687,275.06	83.94%	8,970,716.14	1,716,558.92
February	11,015,707.64	(110,157.08)	10,905,550.56	84.17%	9,179,172.10	1,726,378.47
March	10,797,017.99	(107,970.18)	10,689,047.81	82.79%	8,849,901.93	1,839,145.88
April	10,519,050.28	(105,190.50)	10,413,859.78	83.38%	8,683,273.78	1,730,585.99
May	11,079,813.04	(110,798.13)	10,969,014.91	83.98%	9,211,930.64	1,757,084.26
June	10,681,286.53	(106,812.87)	10,574,473.66	84.44%	8,929,229.79	1,645,243.87
July	11,063,679.68	(110,636.80)	10,953,042.88	84.20%	9,222,444.04	1,730,598.85
August	10,928,554.30	(109,285.54)	10,819,268.76	84.55%	9,148,142.47	1,671,126.28
September	10,836,998.88	(108,369.99)	10,728,628.89	84.30%	9,044,446.85	1,684,182.04
	<u>130,319,663.16</u>					

Month 2023	Wireless/Prepaid	20% to Reserves & CMRS Providers	Amount sent to Reserves	Difference
October	9,026,363.62	1,805,272.72	1,639,390.71	165,882.01
November	8,995,081.96	1,799,016.39	1,639,390.71	159,625.68
December	8,975,892.27	1,795,178.45	1,639,390.71	155,787.74
January	8,970,716.14	1,794,143.23	1,639,390.71	154,752.52
February	9,179,172.10	1,835,834.42	1,639,390.71	196,443.71
March	8,849,901.93	1,769,980.39	1,639,390.71	130,589.68
April	8,683,273.78	1,736,654.76	1,639,390.71	97,264.05
May	9,211,930.64	1,842,386.13	1,639,390.71	202,995.42
June	8,929,229.79	1,785,845.96	1,639,390.71	146,455.25
July	9,222,444.04	1,844,488.81	1,639,390.71	205,098.10
August	9,148,142.47	1,829,628.49	1,639,390.71	190,237.78
September	9,044,446.85	1,808,889.37	1,639,390.71	169,498.66
				<u>1,974,630.60</u>

Month 2023	Wireless/Prepaid	80% to Districts	Plus: 100% of Other Revenues	Total to ECDs	Baseline to make ECDs whole (paid)	Difference
October	9,026,363.62	7,221,090.89	1,696,330.15	8,917,421.05	8,614,968.54	302,452.51
November	8,995,081.96	7,196,065.57	1,805,772.84	9,001,838.41	8,614,968.54	386,869.87
December	8,975,892.27	7,180,713.82	1,776,863.36	8,957,577.18	8,614,968.54	342,608.64
January	8,970,716.14	7,176,572.91	1,716,558.92	8,893,131.83	8,614,968.54	278,163.29
February	9,179,172.10	7,343,337.68	1,726,378.47	9,069,716.14	8,614,968.54	454,747.60
March	8,849,901.93	7,079,921.54	1,839,145.88	8,919,067.42	8,614,968.54	304,098.88
April	8,683,273.78	6,946,619.03	1,730,585.99	8,677,205.02	8,614,968.54	62,236.48
May	9,211,930.64	7,369,544.52	1,757,084.26	9,126,628.78	8,614,968.54	511,660.24
June	8,929,229.79	7,143,383.83	1,645,243.87	8,788,627.71	8,614,968.54	173,659.17
July	9,222,444.04	7,377,955.23	1,730,598.85	9,108,554.08	8,614,968.54	493,585.54
August	9,148,142.47	7,318,513.98	1,671,126.28	8,989,640.26	8,614,968.54	374,671.72
September	9,044,446.85	7,235,557.48	1,684,182.04	8,919,739.52	8,614,968.54	304,770.98
						<b>3,989,524.93</b>

Month 2022	1% off the Total received	Transferred to Operating Account	Difference
October	108,310.04	104,419.79	3,890.25
November	109,099.54	104,419.79	4,679.75
December	108,613.69	104,419.79	4,193.90
January	107,952.27	104,419.79	3,532.48
February	110,157.08	104,419.79	5,737.29
March	107,970.18	104,419.79	3,550.39
April	105,190.50	104,419.79	770.71
May	110,798.13	104,419.79	6,378.34
June	106,812.87	104,419.79	2,393.08
July	110,636.80	104,419.79	6,217.01
August	109,285.54	104,419.79	4,865.75
September	108,369.99	104,419.79	3,950.20
			<u>50,159.15</u>



December 15, 2023

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of November 2023 scheduled for distribution in the month of December 2023. Your District's portion of these funds will be made available in your account December 15, 2023.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 10,881,262.41</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	108,812.62
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,828,821.89
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 8,943,627.90</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month's Distribution Total</b>	<b>\$ 8,943,627.90</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 8,614,968.54
<i>Remaining Amount, if any, to be Distributed by Population</i>	328,659.36
<b>Month's Distribution Total</b>	<b>\$ 8,943,627.90</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Dec-23**

Prior Month Carrier Receipts per Payment Engine	\$ 8,851,668.25	
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR)	\$ 2,029,594.16	
	<hr/>	
Total (agrees to prior month financial statements)	\$ 10,881,262.41	
Less: Calculated 1% Operating Account	\$ (108,812.62)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 10,772,449.79	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,913,923	81.42%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	893,254	18.58%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,807,177	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 8,851,668.25	
Total % wireless connections for prior month (excluding State of Alabama DoR)	81.42%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,206,880.04	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,029,594.16	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,236,474.20	84.88%
Less: 1% admin fee allocation	\$ (92,364.74)	
	<hr/>	
Net Subject to Reserves	\$ 9,144,109.45	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 1,828,821.89	
Total Calculated Distributable Total Above	\$ 10,881,262.41	
Less: Calculated 1% Admin Fee	\$ (108,812.62)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (1,828,821.89)	
	<hr/>	
Remaining amounts to be disbursed	\$ 8,943,627.90	
Baseline Distribution	\$ 8,614,968.54	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 328,659.36	

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Adamsville ECD	\$ 4,766.61	4,224	0.0832%	\$ 273.59
Auburn ECD	\$ 59,944.40	80,006	1.5767%	\$ 5,181.94
Autauga ECD	\$ 98,081.53	59,759	1.1777%	\$ 3,870.56
Baldwin ECD	\$ 433,180.29	246,435	4.8565%	\$ 15,961.46
Barbour ECD	\$ 48,759.90	24,706	0.4869%	\$ 1,600.19
Bessemer ECD	\$ 53,034.61	25,264	0.4979%	\$ 1,636.34
Bibb ECD	\$ 46,556.60	22,005	0.4337%	\$ 1,425.25
Birmingham ECD	\$ 595,580.47	196,971	3.8817%	\$ 12,757.70
Blount ECD	\$ 103,960.52	71,951	1.4180%	\$ 4,660.23
Bullock ECD	\$ 14,014.88	10,202	0.2011%	\$ 660.78
Butler ECD	\$ 35,290.81	18,650	0.3675%	\$ 1,207.95
Calhoun ECD	\$ 183,603.21	115,788	2.2819%	\$ 7,499.52
Chambers ECD	\$ 64,534.48	34,088	0.6718%	\$ 2,207.86
Cherokee ECD	\$ 44,453.38	25,302	0.4986%	\$ 1,638.80
Chilton ECD	\$ 71,430.99	45,884	0.9042%	\$ 2,971.88
Choctaw ECD	\$ 28,852.37	12,439	0.2451%	\$ 805.67
Clarke ECD	\$ 38,271.36	22,515	0.4437%	\$ 1,458.28
Clay ECD	\$ 32,566.07	14,198	0.2798%	\$ 919.60
Cleburne ECD	\$ 26,903.51	15,346	0.3024%	\$ 993.95
Coffee ECD	\$ 27,084.67	25,674	0.5060%	\$ 1,662.89
Colbert ECD	\$ 78,698.54	58,033	1.1437%	\$ 3,758.77
Conecuh ECD	\$ 22,231.07	11,206	0.2208%	\$ 725.81
Coosa ECD	\$ 24,286.87	10,166	0.2003%	\$ 658.45
Covington ECD	\$ 66,708.91	37,602	0.7410%	\$ 2,435.46
Crenshaw ECD	\$ 32,189.50	13,025	0.2567%	\$ 843.62
Cullman ECD	\$ 146,398.78	90,665	1.7868%	\$ 5,872.32
Dale ECD	\$ 61,525.49	42,465	0.8369%	\$ 2,750.43
Daleville ECD	\$ 9,398.45	4,889	0.0963%	\$ 316.66
Dallas ECD	\$ 54,077.08	36,767	0.7246%	\$ 2,381.38
DeKalb ECD	\$ 116,606.99	57,119	1.1257%	\$ 3,699.57
Elmore ECD	\$ 102,115.66	89,563	1.7650%	\$ 5,800.95
Enterprise ECD	\$ 30,473.59	29,767	0.5866%	\$ 1,927.99
Escambia ECD	\$ 57,522.87	36,666	0.7226%	\$ 2,374.84
Etowah ECD	\$ 199,586.22	103,088	2.0316%	\$ 6,676.95
Fayette ECD	\$ 37,491.64	16,118	0.3176%	\$ 1,043.95
Fort Payne ECD	\$ 28,874.40	14,879	0.2932%	\$ 963.70
Franklin ECD	\$ 36,454.08	31,932	0.6293%	\$ 2,068.22
Gardendale ECD	\$ 26,748.47	16,244	0.3201%	\$ 1,052.11
Geneva ECD	\$ 39,912.86	26,783	0.5278%	\$ 1,734.72
Greene ECD	\$ 16,374.06	7,422	0.1463%	\$ 480.72
Hale ECD	\$ 24,695.27	14,595	0.2876%	\$ 945.31
Henry ECD	\$ 23,019.62	17,654	0.3479%	\$ 1,143.44
Homewood ECD	\$ 50,011.08	27,864	0.5491%	\$ 1,804.74
Hoover ECD	\$ 188,613.97	92,435	1.8216%	\$ 5,986.96

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Houston ECD	\$ 141,155.04	109,634	2.1606%	\$ 7,100.93
Hueytown ECD	\$ 19,668.64	16,369	0.3226%	\$ 1,060.21
Irondale ECD	\$ 25,057.27	13,366	0.2634%	\$ 865.71
Jackson ECD	\$ 61,168.63	52,891	1.0423%	\$ 3,425.72
Jefferson ECD	\$ 364,773.72	210,849	4.1552%	\$ 13,656.57
Lamar ECD	\$ 27,122.67	13,705	0.2701%	\$ 887.67
Lauderdale ECD	\$ 125,471.28	95,878	1.8895%	\$ 6,209.97
Lawrence ECD	\$ 38,344.48	33,214	0.6546%	\$ 2,151.25
Lee ECD	\$ 101,862.16	100,767	1.9858%	\$ 6,526.62
Limestone ECD	\$ 130,760.97	110,900	2.1855%	\$ 7,182.93
Lowndes ECD	\$ 18,891.18	9,777	0.1927%	\$ 633.25
Macon ECD	\$ 41,680.57	18,516	0.3649%	\$ 1,199.27
Madison ECD	\$ 589,631.85	403,565	7.9531%	\$ 26,138.68
Marengo ECD	\$ 51,083.42	18,745	0.3694%	\$ 1,214.10
Marion ECD	\$ 47,373.87	29,156	0.5746%	\$ 1,888.42
Marshall ECD	\$ 135,074.65	99,423	1.9593%	\$ 6,439.57
Midfield ECD	\$ 8,212.63	5,026	0.0990%	\$ 325.53
Mobile ECD	\$ 1,025,860.96	411,411	8.1077%	\$ 26,646.86
Monroe ECD	\$ 28,790.51	19,404	0.3824%	\$ 1,256.79
MontgomeryCi ECD	\$ 482,506.13	196,986	3.8820%	\$ 12,758.67
MontgomeryCo ECD	\$ 58,703.09	29,375	0.5789%	\$ 1,902.60
Morgan ECD	\$ 210,339.05	124,211	2.4478%	\$ 8,045.08
Mountain Brook ECD	\$ 31,790.93	21,955	0.4327%	\$ 1,422.01
Perry ECD	\$ 19,100.39	8,035	0.1583%	\$ 520.42
Pickens ECD	\$ 31,717.41	18,697	0.3685%	\$ 1,210.99
Pike ECD	\$ 48,189.81	33,014	0.6506%	\$ 2,138.30
Pleasant Grove ECD	\$ 11,320.13	9,446	0.1862%	\$ 611.81
Randolph ECD	\$ 57,256.89	22,479	0.4430%	\$ 1,455.95
Russell ECD	\$ 69,265.41	58,555	1.1540%	\$ 3,792.58
Shelby ECD	\$ 258,158.73	200,954	3.9602%	\$ 13,015.68
St. Clair ECD	\$ 95,408.11	91,826	1.8096%	\$ 5,947.52
Sumter ECD	\$ 18,470.08	11,853	0.2336%	\$ 767.71
Talladega ECD	\$ 115,440.86	80,704	1.5904%	\$ 5,227.15
Tallapoosa ECD	\$ 64,454.10	40,977	0.8075%	\$ 2,654.06
Tarrant ECD	\$ 8,127.60	5,910	0.1165%	\$ 382.79
Tuscaloosa ECD	\$ 307,882.11	236,780	4.6663%	\$ 15,336.11
Vestavia Hills ECD	\$ 66,328.60	38,292	0.7546%	\$ 2,480.15
Walker ECD	\$ 88,222.29	64,361	1.2684%	\$ 4,168.63
Washington ECD	\$ 27,168.48	15,122	0.2980%	\$ 979.44
Wilcox ECD	\$ 23,477.70	10,059	0.1982%	\$ 651.52
Winston ECD	\$ 54,769.99	23,755	0.4681%	\$ 1,538.60
	\$ 8,614,968.55	5,074,296	100.0000%	\$ 328,659.36

January 12, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of December 2023 scheduled for distribution in the month of January 2024. Your District's portion of these funds will be made available in your account January 12, 2024.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 10,825,761.84</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	108,257.62
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,815,190.50
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 8,902,313.72</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month's Distribution Total</b>	<b>\$ 8,902,313.72</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 8,614,968.54
<i>Remaining Amount, if any, to be Distributed by Population</i>	287,345.18
<b>Month's Distribution Total</b>	<b>\$ 8,902,313.72</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Jan-24**

Prior Month Carrier Receipts per Payment Engine	\$ 8,833,913.83	
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR)	\$ 1,991,848.01	
	<hr/>	
Total (agrees to prior month financial statements)	\$ 10,825,761.84	
Less: Calculated 1% Operating Account	\$ (108,257.62)	
Less: Examiners Account (if any)	<hr/>	
Calculated Total to be Disbursed	\$ 10,717,504.22	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,897,149	81.23%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	900,528	18.77%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,797,677	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 8,833,913.83	
Total % wireless connections for prior month (excluding State of Alabama DoR)	81.23%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,175,780.79	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 1,991,848.01	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,167,628.80	84.68%
Less: 1% admin fee allocation	\$ (91,676.29)	
	<hr/>	
Net Subject to Reserves	\$ 9,075,952.51	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 1,815,190.50	
Total Calculated Distributable Total Above	\$ 10,825,761.84	
Less: Calculated 1% Admin Fee	\$ (108,257.62)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (1,815,190.50)	
	<hr/>	
Remaining amounts to be disbursed	\$ 8,902,313.72	
Baseline Distribution	\$ 8,614,968.54	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 287,345.18	

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Adamsville ECD	\$ 4,766.61	4,224	0.0832%	\$ 239.19
Auburn ECD	\$ 59,944.40	80,006	1.5767%	\$ 4,530.55
Autauga ECD	\$ 98,081.53	59,759	1.1777%	\$ 3,384.01
Baldwin ECD	\$ 433,180.29	246,435	4.8565%	\$ 13,955.02
Barbour ECD	\$ 48,759.90	24,706	0.4869%	\$ 1,399.04
Bessemer ECD	\$ 53,034.61	25,264	0.4979%	\$ 1,430.64
Bibb ECD	\$ 46,556.60	22,005	0.4337%	\$ 1,246.09
Birmingham ECD	\$ 595,580.47	196,971	3.8817%	\$ 11,153.99
Blount ECD	\$ 103,960.52	71,951	1.4180%	\$ 4,074.41
Bullock ECD	\$ 14,014.88	10,202	0.2011%	\$ 577.71
Butler ECD	\$ 35,290.81	18,650	0.3675%	\$ 1,056.10
Calhoun ECD	\$ 183,603.21	115,788	2.2819%	\$ 6,556.80
Chambers ECD	\$ 64,534.48	34,088	0.6718%	\$ 1,930.32
Cherokee ECD	\$ 44,453.38	25,302	0.4986%	\$ 1,432.79
Chilton ECD	\$ 71,430.99	45,884	0.9042%	\$ 2,598.30
Choctaw ECD	\$ 28,852.37	12,439	0.2451%	\$ 704.39
Clarke ECD	\$ 38,271.36	22,515	0.4437%	\$ 1,274.97
Clay ECD	\$ 32,566.07	14,198	0.2798%	\$ 804.00
Cleburne ECD	\$ 26,903.51	15,346	0.3024%	\$ 869.01
Coffee ECD	\$ 27,084.67	25,674	0.5060%	\$ 1,453.86
Colbert ECD	\$ 78,698.54	58,033	1.1437%	\$ 3,286.27
Conecuh ECD	\$ 22,231.07	11,206	0.2208%	\$ 634.57
Coosa ECD	\$ 24,286.87	10,166	0.2003%	\$ 575.68
Covington ECD	\$ 66,708.91	37,602	0.7410%	\$ 2,129.31
Crenshaw ECD	\$ 32,189.50	13,025	0.2567%	\$ 737.57
Cullman ECD	\$ 146,398.78	90,665	1.7868%	\$ 5,134.14
Dale ECD	\$ 61,525.49	42,465	0.8369%	\$ 2,404.69
Daleville ECD	\$ 9,398.45	4,889	0.0963%	\$ 276.85
Dallas ECD	\$ 54,077.08	36,767	0.7246%	\$ 2,082.03
DeKalb ECD	\$ 116,606.99	57,119	1.1257%	\$ 3,234.51
Elmore ECD	\$ 102,115.66	89,563	1.7650%	\$ 5,071.74
Enterprise ECD	\$ 30,473.59	29,767	0.5866%	\$ 1,685.63
Escambia ECD	\$ 57,522.87	36,666	0.7226%	\$ 2,076.31
Etowah ECD	\$ 199,586.22	103,088	2.0316%	\$ 5,837.63
Fayette ECD	\$ 37,491.64	16,118	0.3176%	\$ 912.72
Fort Payne ECD	\$ 28,874.40	14,879	0.2932%	\$ 842.56
Franklin ECD	\$ 36,454.08	31,932	0.6293%	\$ 1,808.23
Gardendale ECD	\$ 26,748.47	16,244	0.3201%	\$ 919.86
Geneva ECD	\$ 39,912.86	26,783	0.5278%	\$ 1,516.66
Greene ECD	\$ 16,374.06	7,422	0.1463%	\$ 420.29
Hale ECD	\$ 24,695.27	14,595	0.2876%	\$ 826.48
Henry ECD	\$ 23,019.62	17,654	0.3479%	\$ 999.70
Homewood ECD	\$ 50,011.08	27,864	0.5491%	\$ 1,577.87
Hoover ECD	\$ 188,613.97	92,435	1.8216%	\$ 5,234.37

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Houston ECD	\$ 141,155.04	109,634	2.1606%	\$ 6,208.31
Hueytown ECD	\$ 19,668.64	16,369	0.3226%	\$ 926.94
Irondale ECD	\$ 25,057.27	13,366	0.2634%	\$ 756.88
Jackson ECD	\$ 61,168.63	52,891	1.0423%	\$ 2,995.09
Jefferson ECD	\$ 364,773.72	210,849	4.1552%	\$ 11,939.87
Lamar ECD	\$ 27,122.67	13,705	0.2701%	\$ 776.08
Lauderdale ECD	\$ 125,471.28	95,878	1.8895%	\$ 5,429.34
Lawrence ECD	\$ 38,344.48	33,214	0.6546%	\$ 1,880.83
Lee ECD	\$ 101,862.16	100,767	1.9858%	\$ 5,706.19
Limestone ECD	\$ 130,760.97	110,900	2.1855%	\$ 6,280.00
Lowndes ECD	\$ 18,891.18	9,777	0.1927%	\$ 553.65
Macon ECD	\$ 41,680.57	18,516	0.3649%	\$ 1,048.52
Madison ECD	\$ 589,631.85	403,565	7.9531%	\$ 22,852.92
Marengo ECD	\$ 51,083.42	18,745	0.3694%	\$ 1,061.48
Marion ECD	\$ 47,373.87	29,156	0.5746%	\$ 1,651.03
Marshall ECD	\$ 135,074.65	99,423	1.9593%	\$ 5,630.09
Midfield ECD	\$ 8,212.63	5,026	0.0990%	\$ 284.61
Mobile ECD	\$ 1,025,860.96	411,411	8.1077%	\$ 23,297.22
Monroe ECD	\$ 28,790.51	19,404	0.3824%	\$ 1,098.80
MontgomeryCi ECD	\$ 482,506.13	196,986	3.8820%	\$ 11,154.84
MontgomeryCo ECD	\$ 58,703.09	29,375	0.5789%	\$ 1,663.44
Morgan ECD	\$ 210,339.05	124,211	2.4478%	\$ 7,033.77
Mountain Brook ECD	\$ 31,790.93	21,955	0.4327%	\$ 1,243.26
Perry ECD	\$ 19,100.39	8,035	0.1583%	\$ 455.00
Pickens ECD	\$ 31,717.41	18,697	0.3685%	\$ 1,058.77
Pike ECD	\$ 48,189.81	33,014	0.6506%	\$ 1,869.50
Pleasant Grove ECD	\$ 11,320.13	9,446	0.1862%	\$ 534.90
Randolph ECD	\$ 57,256.89	22,479	0.4430%	\$ 1,272.93
Russell ECD	\$ 69,265.41	58,555	1.1540%	\$ 3,315.83
Shelby ECD	\$ 258,158.73	200,954	3.9602%	\$ 11,379.54
St. Clair ECD	\$ 95,408.11	91,826	1.8096%	\$ 5,199.89
Sumter ECD	\$ 18,470.08	11,853	0.2336%	\$ 671.21
Talladega ECD	\$ 115,440.86	80,704	1.5904%	\$ 4,570.07
Tallapoosa ECD	\$ 64,454.10	40,977	0.8075%	\$ 2,320.43
Tarrant ECD	\$ 8,127.60	5,910	0.1165%	\$ 334.67
Tuscaloosa ECD	\$ 307,882.11	236,780	4.6663%	\$ 13,408.28
Vestavia Hills ECD	\$ 66,328.60	38,292	0.7546%	\$ 2,168.38
Walker ECD	\$ 88,222.29	64,361	1.2684%	\$ 3,644.61
Washington ECD	\$ 27,168.48	15,122	0.2980%	\$ 856.32
Wilcox ECD	\$ 23,477.70	10,059	0.1982%	\$ 569.62
Winston ECD	\$ 54,769.99	23,755	0.4681%	\$ 1,345.19
	\$ 8,614,968.55	5,074,296	100.0000%	\$ 287,345.18



February 16, 2024

Dear ECD Director,

Happy 56<sup>th</sup> Birthday to 9-1-1! Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of January 2024 scheduled for distribution in the month of February 2024. Your District's portion of these funds will be made available in your account February 16, 2024. One item of note is that this month's distribution contains a slight adjustment of your monthly baseline for carriers that began to remit at the most recent surcharge rate of \$2.23. While it is a very small percentage this month (0.46% of the revenues came from the \$2.23 surcharge), we expect this percentage to adjust monthly over the next few months until all carriers are compliant with the current surcharge. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 11,074,288.51</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	110,742.89
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,866,410.88
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 9,097,134.75</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month's Distribution Total</b>	<b>\$ 9,097,134.75</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 8,622,707.04
<i>Remaining Amount, if any, to be Distributed by Population</i>	474,427.71
<b>Month's Distribution Total</b>	<b>\$ 9,097,134.75</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Feb-24**

Prior Month Carrier Receipts @ \$1.86 per Payment Engine	\$ 9,032,692.42	81.56%
Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 50,393.15	0.46%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$1.86	\$ 1,991,202.94	17.98%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ -	0.00%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 11,074,288.51	
Less: Calculated 1% Operating Account	\$ (110,742.89)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 10,963,545.62	
Total wireless connections for prior month (excluding State of Alabama DoR)	4,033,508	81.86%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	894,015	18.14%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,927,523	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 9,083,085.57	
Total % wireless connections for prior month (excluding State of Alabama DoR)	81.86%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,435,114.62	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 1,991,202.94	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,426,317.56	85.12%
Less: 1% admin fee allocation	\$ (94,263.18)	
	<hr/>	
Net Subject to Reserves	\$ 9,332,054.39	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 1,866,410.88	
Total Calculated Distributable Total Above	\$ 11,074,288.51	
Less: Calculated 1% Admin Fee	\$ (110,742.89)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (1,866,410.88)	
	<hr/>	
Remaining amounts to be disbursed	\$ 9,097,134.75	
\$1.86 Baseline Distribution Amount	\$ 8,614,968.54	
Percentage of Revenues from \$1.86	99.54%	
	<hr/>	
February 2024's \$1.86 Baseline Distribution	\$ 8,575,766.44	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Percentage of Revenues from \$2.23	0.46%	
	<hr/>	
February's \$2.23 Baseline Distribution	\$ 46,940.60	
Total Baseline Distribution	\$ 8,622,707.03	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 474,427.71	

<b>ECD</b>	<b>Adjusted Baseline Distribution from \$1.86 or 99.54%</b>	<b>Adjusted Baseline Distribution from \$2.23 or 0.46%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Adamsville ECD	\$ 4,744.92	\$ 25.97	4,224	0.0832%	\$ 394.93	\$ 5,165.82
Auburn ECD	\$ 59,671.63	\$ 326.62	80,006	1.5767%	\$ 7,480.26	\$ 67,478.51
Autauga ECD	\$ 97,635.21	\$ 534.42	59,759	1.1777%	\$ 5,587.24	\$ 103,756.88
Baldwin ECD	\$ 431,209.12	\$ 2,360.28	246,435	4.8565%	\$ 23,040.75	\$ 456,610.16
Barbour ECD	\$ 48,538.02	\$ 265.68	24,706	0.4869%	\$ 2,309.92	\$ 51,113.62
Bessemer ECD	\$ 52,793.28	\$ 288.97	25,264	0.4979%	\$ 2,362.09	\$ 55,444.34
Bibb ECD	\$ 46,344.75	\$ 253.67	22,005	0.4337%	\$ 2,057.39	\$ 48,655.81
Birmingham ECD	\$ 592,870.31	\$ 3,245.15	196,971	3.8817%	\$ 18,416.05	\$ 614,531.51
Blount ECD	\$ 103,487.45	\$ 566.45	71,951	1.4180%	\$ 6,727.15	\$ 110,781.05
Bullock ECD	\$ 13,951.11	\$ 76.36	10,202	0.2011%	\$ 953.85	\$ 14,981.32
Butler ECD	\$ 35,130.22	\$ 192.29	18,650	0.3675%	\$ 1,743.71	\$ 37,066.22
Calhoun ECD	\$ 182,767.73	\$ 1,000.40	115,788	2.2819%	\$ 10,825.75	\$ 194,593.88
Chambers ECD	\$ 64,240.82	\$ 351.63	34,088	0.6718%	\$ 3,187.10	\$ 67,779.55
Cherokee ECD	\$ 44,251.10	\$ 242.21	25,302	0.4986%	\$ 2,365.64	\$ 46,858.95
Chilton ECD	\$ 71,105.95	\$ 389.21	45,884	0.9042%	\$ 4,289.98	\$ 75,785.14
Choctaw ECD	\$ 28,721.08	\$ 157.21	12,439	0.2451%	\$ 1,163.00	\$ 30,041.29
Clarke ECD	\$ 38,097.21	\$ 208.53	22,515	0.4437%	\$ 2,105.07	\$ 40,410.80
Clay ECD	\$ 32,417.88	\$ 177.44	14,198	0.2798%	\$ 1,327.46	\$ 33,922.78
Cleburne ECD	\$ 26,781.08	\$ 146.59	15,346	0.3024%	\$ 1,434.79	\$ 28,362.47
Coffee ECD	\$ 26,961.42	\$ 147.58	25,674	0.5060%	\$ 2,400.42	\$ 29,509.42
Colbert ECD	\$ 78,340.42	\$ 428.81	58,033	1.1437%	\$ 5,425.87	\$ 84,195.10
Conecuh ECD	\$ 22,129.91	\$ 121.13	11,206	0.2208%	\$ 1,047.72	\$ 23,298.76
Coosa ECD	\$ 24,176.35	\$ 132.33	10,166	0.2003%	\$ 950.48	\$ 25,259.16
Covington ECD	\$ 66,405.35	\$ 363.48	37,602	0.7410%	\$ 3,515.65	\$ 70,284.48
Crenshaw ECD	\$ 32,043.03	\$ 175.39	13,025	0.2567%	\$ 1,217.79	\$ 33,436.21
Cullman ECD	\$ 145,732.60	\$ 797.69	90,665	1.7868%	\$ 8,476.84	\$ 155,007.12
Dale ECD	\$ 61,245.52	\$ 335.24	42,465	0.8369%	\$ 3,970.32	\$ 65,551.08
Daleville ECD	\$ 9,355.69	\$ 51.21	4,889	0.0963%	\$ 457.10	\$ 9,864.00
Dallas ECD	\$ 53,831.00	\$ 294.65	36,767	0.7246%	\$ 3,437.58	\$ 57,563.23
DeKalb ECD	\$ 116,076.38	\$ 635.36	57,119	1.1257%	\$ 5,340.41	\$ 122,052.15
Elmore ECD	\$ 101,650.99	\$ 556.40	89,563	1.7650%	\$ 8,373.81	\$ 110,581.19
Enterprise ECD	\$ 30,334.92	\$ 166.04	29,767	0.5866%	\$ 2,783.10	\$ 33,284.07
Escambia ECD	\$ 57,261.12	\$ 313.43	36,666	0.7226%	\$ 3,428.13	\$ 61,002.68
Etowah ECD	\$ 198,678.01	\$ 1,087.49	103,088	2.0316%	\$ 9,638.34	\$ 209,403.84
Fayette ECD	\$ 37,321.04	\$ 204.28	16,118	0.3176%	\$ 1,506.97	\$ 39,032.29
Fort Payne ECD	\$ 28,743.01	\$ 157.33	14,879	0.2932%	\$ 1,391.13	\$ 30,291.47
Franklin ECD	\$ 36,288.19	\$ 198.63	31,932	0.6293%	\$ 2,985.52	\$ 39,472.34
Gardendale ECD	\$ 26,626.75	\$ 145.75	16,244	0.3201%	\$ 1,518.75	\$ 28,291.25
Geneva ECD	\$ 39,731.23	\$ 217.47	26,783	0.5278%	\$ 2,504.11	\$ 42,452.82
Greene ECD	\$ 16,299.55	\$ 89.22	7,422	0.1463%	\$ 693.93	\$ 17,082.70
Hale ECD	\$ 24,582.89	\$ 134.56	14,595	0.2876%	\$ 1,364.58	\$ 26,082.03
Henry ECD	\$ 22,914.87	\$ 125.43	17,654	0.3479%	\$ 1,650.58	\$ 24,690.88
Homewood ECD	\$ 49,783.51	\$ 272.50	27,864	0.5491%	\$ 2,605.18	\$ 52,661.18
Hoover ECD	\$ 187,755.69	\$ 1,027.71	92,435	1.8216%	\$ 8,642.33	\$ 197,425.73
Houston ECD	\$ 140,512.72	\$ 769.12	109,634	2.1606%	\$ 10,250.37	\$ 151,532.20
Hueytown ECD	\$ 19,579.13	\$ 107.17	16,369	0.3226%	\$ 1,530.44	\$ 21,216.74
Irondale ECD	\$ 24,943.25	\$ 136.53	13,366	0.2634%	\$ 1,249.67	\$ 26,329.45
Jackson ECD	\$ 60,890.28	\$ 333.29	52,891	1.0423%	\$ 4,945.11	\$ 66,168.69
Jefferson ECD	\$ 363,113.83	\$ 1,987.55	210,849	4.1552%	\$ 19,713.59	\$ 384,814.98
Lamar ECD	\$ 26,999.25	\$ 147.78	13,705	0.2701%	\$ 1,281.37	\$ 28,428.40
Lauderdale ECD	\$ 124,900.33	\$ 683.66	95,878	1.8895%	\$ 8,964.23	\$ 134,548.22
Lawrence ECD	\$ 38,170.00	\$ 208.93	33,214	0.6546%	\$ 3,105.38	\$ 41,484.31
Lee ECD	\$ 101,398.64	\$ 555.02	100,767	1.9858%	\$ 9,421.34	\$ 111,375.00
Limestone ECD	\$ 130,165.95	\$ 712.48	110,900	2.1855%	\$ 10,368.74	\$ 141,247.16
Lowndes ECD	\$ 18,805.22	\$ 102.93	9,777	0.1927%	\$ 914.11	\$ 19,822.26
Macon ECD	\$ 41,490.91	\$ 227.11	18,516	0.3649%	\$ 1,731.18	\$ 43,449.19
Madison ECD	\$ 586,948.75	\$ 3,212.74	403,565	7.9531%	\$ 37,731.82	\$ 627,893.32

<b>ECD</b>	<b>Adjusted Baseline Distribution from \$1.86 or 99.54%</b>	<b>Adjusted Baseline Distribution from \$2.23 or 0.46%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Marengo ECD	\$ 50,850.97	\$ 278.34	18,745	0.3694%	\$ 1,752.59	\$ 52,881.90
Marion ECD	\$ 47,158.30	\$ 258.13	29,156	0.5746%	\$ 2,725.98	\$ 50,142.40
Marshall ECD	\$ 134,459.99	\$ 735.98	99,423	1.9593%	\$ 9,295.68	\$ 144,491.66
Midfield ECD	\$ 8,175.26	\$ 44.75	5,026	0.0990%	\$ 469.91	\$ 8,689.92
Mobile ECD	\$ 1,021,192.81	\$ 5,589.63	411,411	8.1077%	\$ 38,465.39	\$ 1,065,247.84
Monroe ECD	\$ 28,659.50	\$ 156.87	19,404	0.3824%	\$ 1,814.20	\$ 30,630.58
MontgomeryCi ECD	\$ 480,310.50	\$ 2,629.04	196,986	3.8820%	\$ 18,417.45	\$ 501,357.00
MontgomeryCo ECD	\$ 58,435.96	\$ 319.86	29,375	0.5789%	\$ 2,746.45	\$ 61,502.27
Morgan ECD	\$ 209,381.91	\$ 1,146.08	124,211	2.4478%	\$ 11,613.26	\$ 222,141.26
Mountain Brook ECD	\$ 31,646.27	\$ 173.22	21,955	0.4327%	\$ 2,052.71	\$ 33,872.20
Perry ECD	\$ 19,013.47	\$ 104.07	8,035	0.1583%	\$ 751.24	\$ 19,868.79
Pickens ECD	\$ 31,573.08	\$ 172.82	18,697	0.3685%	\$ 1,748.10	\$ 33,494.00
Pike ECD	\$ 47,970.52	\$ 262.57	33,014	0.6506%	\$ 3,086.69	\$ 51,319.78
Pleasant Grove ECD	\$ 11,268.62	\$ 61.68	9,446	0.1862%	\$ 883.17	\$ 12,213.46
Randolph ECD	\$ 56,996.34	\$ 311.98	22,479	0.4430%	\$ 2,101.70	\$ 59,410.02
Russell ECD	\$ 68,950.22	\$ 377.41	58,555	1.1540%	\$ 5,474.67	\$ 74,802.31
Shelby ECD	\$ 256,983.99	\$ 1,406.64	200,954	3.9602%	\$ 18,788.45	\$ 277,179.07
St. Clair ECD	\$ 94,973.96	\$ 519.85	91,826	1.8096%	\$ 8,585.39	\$ 104,079.20
Sumter ECD	\$ 18,386.03	\$ 100.64	11,853	0.2336%	\$ 1,108.21	\$ 19,594.88
Talladega ECD	\$ 114,915.55	\$ 629.01	80,704	1.5904%	\$ 7,545.52	\$ 123,090.08
Tallapoosa ECD	\$ 64,160.81	\$ 351.19	40,977	0.8075%	\$ 3,831.20	\$ 68,343.20
Tarrant ECD	\$ 8,090.62	\$ 44.29	5,910	0.1165%	\$ 552.56	\$ 8,687.47
Tuscaloosa ECD	\$ 306,481.10	\$ 1,677.56	236,780	4.6663%	\$ 22,138.05	\$ 330,296.71
Vestavia Hills ECD	\$ 66,026.77	\$ 361.41	38,292	0.7546%	\$ 3,580.16	\$ 69,968.34
Walker ECD	\$ 87,820.84	\$ 480.70	64,361	1.2684%	\$ 6,017.51	\$ 94,319.05
Washington ECD	\$ 27,044.85	\$ 148.03	15,122	0.2980%	\$ 1,413.85	\$ 28,606.73
Wilcox ECD	\$ 23,370.86	\$ 127.92	10,059	0.1982%	\$ 940.48	\$ 24,439.27
Winston ECD	\$ 54,520.76	\$ 298.43	23,755	0.4681%	\$ 2,221.00	\$ 57,040.19
	\$ 8,575,766.45	\$ 46,940.60	5,074,296	100.0000%	\$ 474,427.71	\$ 9,097,134.76

March 15, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of February 2024 scheduled for distribution in the month of March 2024. Your District’s portion of these funds will be made available in your account March 15, 2024. One item of note is that this month’s distribution contains an adjustment of your monthly baseline for carriers that began to remit at the most recent surcharge rate of \$2.23. Last month, a very small percentage (or 0.46%) remitted by carriers was from the \$2.23 surcharge; this month 99.52% remitted by carrier was from the \$2.23 surcharge. Additionally, the Department of Revenue deposit for this month’s distribution is still at the \$1.86 rate, which should be their last month at the old rate. We continue to expect these percentages to adjust monthly over the next couple months until all carriers are compliant with the current surcharge. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 12,732,436.01</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	127,324.36
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,224,686.72
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 10,380,424.93</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 10,380,424.93</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,027,412.98
<i>Remaining Amount, if any, to be Distributed by Population</i>	353,011.95
<b>Month’s Distribution Total</b>	<b>\$ 10,380,424.93</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Mar-24**

Prior Month Carrier Receipts @ \$1.86 per Payment Engine	\$ 50,858.14	0.40%
Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,575,040.21	83.06%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$1.86	\$ 2,106,537.66	16.54%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ -	0.00%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 12,732,436.01	
Less: Calculated 1% Operating Account	\$ (127,324.36)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 12,605,111.65	
Total wireless connections for prior month (excluding State of Alabama DoR)	4,138,651	85.92%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	678,488	14.08%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,817,139	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,625,898.35	
Total % wireless connections for prior month (excluding State of Alabama DoR)	85.92%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 9,129,253.86	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,106,537.66	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 11,235,791.52	88.25%
Less: 1% admin fee allocation	\$ (112,357.92)	
	<hr/>	
Net Subject to Reserves	\$ 11,123,433.61	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 2,224,686.72	
Total Calculated Distributable Total Above	\$ 12,732,436.01	
Less: Calculated 1% Admin Fee	\$ (127,324.36)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,224,686.72)	
	<hr/>	
Remaining amounts to be disbursed	\$ 10,380,424.93	
\$1.86 Baseline Distribution Amount	\$ 8,614,968.54	
Percentage of Revenues from \$1.86	16.94%	
	<hr/>	
March 2024's \$1.86 Baseline Distribution	\$ 1,459,728.28	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Percentage of Revenues from \$2.23	83.06%	
	<hr/>	
March's \$2.23 Baseline Distribution	\$ 8,567,684.70	
Total Baseline Distribution	\$ 10,027,412.98	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 353,011.95	

<b>ECD</b>	<b>Adjusted Baseline Distribution from \$1.86 or 0.48%</b>	<b>Adjusted Baseline Distribution from \$2.23 or 99.52%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Adamsville ECD	\$ 807.66	\$ 4,740.45	4,224	0.0832%	\$ 293.86	\$ 5,841.96
Auburn ECD	\$ 10,157.03	\$ 59,615.39	80,006	1.5767%	\$ 5,565.91	\$ 75,338.34
Autauga ECD	\$ 16,619.03	\$ 97,543.20	59,759	1.1777%	\$ 4,157.35	\$ 118,319.58
Baldwin ECD	\$ 73,398.47	\$ 430,802.75	246,435	4.8565%	\$ 17,144.15	\$ 521,345.38
Barbour ECD	\$ 8,261.92	\$ 48,492.28	24,706	0.4869%	\$ 1,718.76	\$ 58,472.96
Bessemer ECD	\$ 8,986.23	\$ 52,743.52	25,264	0.4979%	\$ 1,757.58	\$ 63,487.34
Bibb ECD	\$ 7,888.59	\$ 46,301.08	22,005	0.4337%	\$ 1,530.86	\$ 55,720.53
Birmingham ECD	\$ 100,915.71	\$ 592,311.59	196,971	3.8817%	\$ 13,703.01	\$ 706,930.31
Blount ECD	\$ 17,615.17	\$ 103,389.93	71,951	1.4180%	\$ 5,005.53	\$ 126,010.63
Bullock ECD	\$ 2,374.69	\$ 13,937.96	10,202	0.2011%	\$ 709.74	\$ 17,022.39
Butler ECD	\$ 5,979.71	\$ 35,097.12	18,650	0.3675%	\$ 1,297.46	\$ 42,374.28
Calhoun ECD	\$ 31,109.90	\$ 182,595.50	115,788	2.2819%	\$ 8,055.22	\$ 221,760.61
Chambers ECD	\$ 10,934.78	\$ 64,180.28	34,088	0.6718%	\$ 2,371.46	\$ 77,486.52
Cherokee ECD	\$ 7,532.22	\$ 44,209.39	25,302	0.4986%	\$ 1,760.23	\$ 53,501.84
Chilton ECD	\$ 12,103.33	\$ 71,038.94	45,884	0.9042%	\$ 3,192.09	\$ 86,334.36
Choctaw ECD	\$ 4,888.77	\$ 28,694.01	12,439	0.2451%	\$ 865.36	\$ 34,448.15
Clarke ECD	\$ 6,484.73	\$ 38,061.30	22,515	0.4437%	\$ 1,566.34	\$ 46,112.38
Clay ECD	\$ 5,518.02	\$ 32,387.33	14,198	0.2798%	\$ 987.74	\$ 38,893.09
Cleburne ECD	\$ 4,558.56	\$ 26,755.85	15,346	0.3024%	\$ 1,067.60	\$ 32,382.00
Coffee ECD	\$ 4,589.25	\$ 26,936.01	25,674	0.5060%	\$ 1,786.11	\$ 33,311.37
Colbert ECD	\$ 13,334.75	\$ 78,266.59	58,033	1.1437%	\$ 4,037.28	\$ 95,638.62
Conecuh ECD	\$ 3,766.85	\$ 22,109.05	11,206	0.2208%	\$ 779.59	\$ 26,655.49
Coosa ECD	\$ 4,115.19	\$ 24,153.57	10,166	0.2003%	\$ 707.23	\$ 28,975.99
Covington ECD	\$ 11,303.22	\$ 66,342.77	37,602	0.7410%	\$ 2,615.92	\$ 80,261.91
Crenshaw ECD	\$ 5,454.22	\$ 32,012.83	13,025	0.2567%	\$ 906.13	\$ 38,373.18
Cullman ECD	\$ 24,805.95	\$ 145,595.26	90,665	1.7868%	\$ 6,307.44	\$ 176,708.65
Dale ECD	\$ 10,424.94	\$ 61,187.81	42,465	0.8369%	\$ 2,954.23	\$ 74,566.98
Daleville ECD	\$ 1,592.48	\$ 9,346.87	4,889	0.0963%	\$ 340.12	\$ 11,279.47
Dallas ECD	\$ 9,162.87	\$ 53,780.27	36,767	0.7246%	\$ 2,557.83	\$ 65,500.97
DeKalb ECD	\$ 19,758.00	\$ 115,966.99	57,119	1.1257%	\$ 3,973.69	\$ 139,698.68
Elmore ECD	\$ 17,302.57	\$ 101,555.19	89,563	1.7650%	\$ 6,230.78	\$ 125,088.54
Enterprise ECD	\$ 5,163.47	\$ 30,306.34	29,767	0.5866%	\$ 2,070.85	\$ 37,540.66
Escambia ECD	\$ 9,746.73	\$ 57,207.15	36,666	0.7226%	\$ 2,550.80	\$ 69,504.69
Etowah ECD	\$ 33,818.07	\$ 198,490.78	103,088	2.0316%	\$ 7,171.69	\$ 239,480.55
Fayette ECD	\$ 6,352.62	\$ 37,285.86	16,118	0.3176%	\$ 1,121.31	\$ 44,759.79
Fort Payne ECD	\$ 4,892.51	\$ 28,715.92	14,879	0.2932%	\$ 1,035.11	\$ 34,643.54
Franklin ECD	\$ 6,176.81	\$ 36,253.99	31,932	0.6293%	\$ 2,221.47	\$ 44,652.27
Gardendale ECD	\$ 4,532.29	\$ 26,601.66	16,244	0.3201%	\$ 1,130.07	\$ 32,264.02
Geneva ECD	\$ 6,762.87	\$ 39,693.79	26,783	0.5278%	\$ 1,863.26	\$ 48,319.92
Greene ECD	\$ 2,774.44	\$ 16,284.19	7,422	0.1463%	\$ 516.34	\$ 19,574.97
Hale ECD	\$ 4,184.39	\$ 24,559.73	14,595	0.2876%	\$ 1,015.35	\$ 29,759.47
Henry ECD	\$ 3,900.47	\$ 22,893.27	17,654	0.3479%	\$ 1,228.17	\$ 28,021.90
Homewood ECD	\$ 8,473.92	\$ 49,736.59	27,864	0.5491%	\$ 1,938.46	\$ 60,148.98
Hoover ECD	\$ 31,958.93	\$ 187,578.75	92,435	1.8216%	\$ 6,430.58	\$ 225,968.26
Houston ECD	\$ 23,917.44	\$ 140,380.30	109,634	2.1606%	\$ 7,627.09	\$ 171,924.83
Hueytown ECD	\$ 3,332.67	\$ 19,560.68	16,369	0.3226%	\$ 1,138.77	\$ 24,032.12
Irondale ECD	\$ 4,245.73	\$ 24,919.74	13,366	0.2634%	\$ 929.85	\$ 30,095.33
Jackson ECD	\$ 10,364.47	\$ 60,832.90	52,891	1.0423%	\$ 3,679.56	\$ 74,876.93
Jefferson ECD	\$ 61,807.60	\$ 362,771.64	210,849	4.1552%	\$ 14,668.48	\$ 439,247.72
Lamar ECD	\$ 4,595.69	\$ 26,973.80	13,705	0.2701%	\$ 953.44	\$ 32,522.93
Lauderdale ECD	\$ 21,259.97	\$ 124,782.62	95,878	1.8895%	\$ 6,670.10	\$ 152,712.70
Lawrence ECD	\$ 6,497.12	\$ 38,134.03	33,214	0.6546%	\$ 2,310.65	\$ 46,941.81
Lee ECD	\$ 17,259.62	\$ 101,303.09	100,767	1.9858%	\$ 7,010.22	\$ 125,572.93
Limestone ECD	\$ 22,156.26	\$ 130,043.28	110,900	2.1855%	\$ 7,715.16	\$ 159,914.70
Lowndes ECD	\$ 3,200.94	\$ 18,787.49	9,777	0.1927%	\$ 680.17	\$ 22,668.61
Macon ECD	\$ 7,062.39	\$ 41,451.81	18,516	0.3649%	\$ 1,288.13	\$ 49,802.33
Madison ECD	\$ 99,907.77	\$ 586,395.62	403,565	7.9531%	\$ 28,075.47	\$ 714,378.86

<b>ECD</b>	<b>Adjusted Baseline Distribution from \$1.86 or 0.48%</b>	<b>Adjusted Baseline Distribution from \$2.23 or 99.52%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Marengo ECD	\$ 8,655.62	\$ 50,803.05	18,745	0.3694%	\$ 1,304.06	\$ 60,762.73
Marion ECD	\$ 8,027.07	\$ 47,113.86	29,156	0.5746%	\$ 2,028.34	\$ 57,169.27
Marshall ECD	\$ 22,887.17	\$ 134,333.28	99,423	1.9593%	\$ 6,916.72	\$ 164,137.18
Midfield ECD	\$ 1,391.56	\$ 8,167.56	5,026	0.0990%	\$ 349.65	\$ 9,908.77
Mobile ECD	\$ 173,822.83	\$ 1,020,230.45	411,411	8.1077%	\$ 28,621.31	\$ 1,222,674.59
Monroe ECD	\$ 4,878.29	\$ 28,632.49	19,404	0.3824%	\$ 1,349.91	\$ 34,860.70
MontgomeryCi ECD	\$ 81,756.29	\$ 479,857.86	196,986	3.8820%	\$ 13,704.05	\$ 575,318.20
MontgomeryCo ECD	\$ 9,946.71	\$ 58,380.89	29,375	0.5789%	\$ 2,043.58	\$ 70,371.18
Morgan ECD	\$ 35,640.04	\$ 209,184.59	124,211	2.4478%	\$ 8,641.19	\$ 253,465.83
Mountain Brook ECD	\$ 5,386.69	\$ 31,616.45	21,955	0.4327%	\$ 1,527.38	\$ 38,530.51
Perry ECD	\$ 3,236.39	\$ 18,995.55	8,035	0.1583%	\$ 558.98	\$ 22,790.92
Pickens ECD	\$ 5,374.23	\$ 31,543.33	18,697	0.3685%	\$ 1,300.73	\$ 38,218.28
Pike ECD	\$ 8,165.33	\$ 47,925.32	33,014	0.6506%	\$ 2,296.74	\$ 58,387.38
Pleasant Grove ECD	\$ 1,918.09	\$ 11,258.00	9,446	0.1862%	\$ 657.15	\$ 13,833.24
Randolph ECD	\$ 9,701.66	\$ 56,942.63	22,479	0.4430%	\$ 1,563.83	\$ 68,208.12
Russell ECD	\$ 11,736.40	\$ 68,885.25	58,555	1.1540%	\$ 4,073.59	\$ 84,695.24
Shelby ECD	\$ 43,742.66	\$ 256,741.81	200,954	3.9602%	\$ 13,980.10	\$ 314,464.56
St. Clair ECD	\$ 16,166.04	\$ 94,884.46	91,826	1.8096%	\$ 6,388.21	\$ 117,438.71
Sumter ECD	\$ 3,129.59	\$ 18,368.71	11,853	0.2336%	\$ 824.60	\$ 22,322.89
Talladega ECD	\$ 19,560.41	\$ 114,807.26	80,704	1.5904%	\$ 5,614.47	\$ 139,982.14
Tallapoosa ECD	\$ 10,921.16	\$ 64,100.34	40,977	0.8075%	\$ 2,850.71	\$ 77,872.22
Tarrant ECD	\$ 1,377.15	\$ 8,082.99	5,910	0.1165%	\$ 411.15	\$ 9,871.29
Tuscaloosa ECD	\$ 52,167.83	\$ 306,192.27	236,780	4.6663%	\$ 16,472.47	\$ 374,832.57
Vestavia Hills ECD	\$ 11,238.78	\$ 65,964.55	38,292	0.7546%	\$ 2,663.92	\$ 79,867.25
Walker ECD	\$ 14,948.47	\$ 87,738.08	64,361	1.2684%	\$ 4,477.51	\$ 107,164.05
Washington ECD	\$ 4,603.45	\$ 27,019.36	15,122	0.2980%	\$ 1,052.02	\$ 32,674.83
Wilcox ECD	\$ 3,978.08	\$ 23,348.84	10,059	0.1982%	\$ 699.79	\$ 28,026.71
Winston ECD	\$ 9,280.28	\$ 54,469.38	23,755	0.4681%	\$ 1,652.60	\$ 65,402.26
	\$ 1,459,728.28	\$ 8,567,684.70	5,074,296	100.0000%	\$ 353,011.95	\$ 10,380,424.93



April 12, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of March 2024 scheduled for distribution in the month of April 2024. Your District’s portion of these funds will be made available in your account April 12, 2024. This month’s distribution contains an adjustment of your monthly baseline for carriers that have remitted at the \$1.86 rate (0.46%) as well as those that remitted at the most recent surcharge rate of \$2.23(99.54%). Additionally, the Department of Revenue deposit for this month’s distribution was for the \$2.23 rate, whereas last month it was for the \$1.86 rate. We continue to expect these percentages to adjust monthly over the next month or two until all carriers are compliant with the current surcharge. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 12,765,437.36</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	127,654.37
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,156,245.08
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 10,481,537.91</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 10,481,537.91</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,309,275.19
<i>Remaining Amount, if any, to be Distributed by Population</i>	172,262.72
<b>Month’s Distribution Total</b>	<b>\$ 10,481,537.91</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Apr-24**

Prior Month Carrier Receipts @ \$1.86 per Payment Engine	\$ 47,201.74	0.37%
Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,290,073.64	80.61%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$1.86	\$ -	0.00%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,428,161.98	19.02%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 12,765,437.36	
Less: Calculated 1% Operating Account	\$ (127,654.37)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 12,637,782.99	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,832,125	81.86%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	849,262	18.14%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,681,387	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,337,275.38	
Total % wireless connections for prior month (excluding State of Alabama DoR)	81.86%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 8,461,964.67	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,428,161.98	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 10,890,126.65	85.31%
Less: 1% admin fee allocation	\$ (108,901.27)	
	<hr/>	
Net Subject to Reserves	\$ 10,781,225.39	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 2,156,245.08	
Total Calculated Distributable Total Above	\$ 12,765,437.36	
Less: Calculated 1% Admin Fee	\$ (127,654.37)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,156,245.08)	
	<hr/>	
Remaining amounts to be disbursed	\$ 10,481,537.91	
\$1.86 Baseline Distribution Amount	\$ 8,614,968.54	
Percentage of Revenues from \$1.86	0.37%	
	<hr/>	
March 2024's \$1.86 Baseline Distribution	\$ 31,854.88	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Percentage of Revenues from \$2.23	99.63%	
	<hr/>	
March's \$2.23 Baseline Distribution	\$ 10,277,420.31	
Total Baseline Distribution	\$ 10,309,275.19	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 172,262.72	



<b>ECD</b>	<b>\$1.86 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$1.86 or 0.37%</b>	<b>\$2.23 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$2.23 or 99.63%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Washington ECD	\$ 27,168.48	\$ 100.46	\$ 32,531.53	\$ 32,411.25	15,122	0.2980%	\$ 513.36	\$ 33,025.07
Wilcox ECD	\$ 23,477.70	\$ 86.81	\$ 28,112.20	\$ 28,008.25	10,059	0.1982%	\$ 341.48	\$ 28,436.54
Winston ECD	\$ 54,769.99	\$ 202.52	\$ 65,581.59	\$ 65,339.09	23,755	0.4681%	\$ 806.44	\$ 66,348.05
	\$ 8,614,968.55	\$ 31,854.88	\$ 10,315,563.34	\$ 10,277,420.31	5,074,296	100.0000%	\$ 172,262.72	\$ 10,481,537.91

May 17, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of April 2024 scheduled for distribution in the month of May 2024. Your District’s portion of these funds will be made available in your account May 17, 2024. This month’s distribution contains an adjustment of your monthly baseline for carriers that have remitted at the \$1.86 rate (0.48%) as well as those that remitted at the most recent surcharge rate of \$2.23(99.52%). Additionally, the Department of Revenue now remits at the \$2.23 rate. We continue to expect these percentages to adjust monthly over the next month or so until all carriers are compliant with the current surcharge. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 13,398,422.66</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	\$133,984.23
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,263,531.23
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 11,000,907.20</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 11,000,907.20</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,308,900.93
<i>Remaining Amount, if any, to be Distributed by Population</i>	692,006.27
<b>Month’s Distribution Total</b>	<b>\$ 11,000,907.20</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**May-24**

Prior Month Carrier Receipts @ \$1.86 per Payment Engine	\$ 52,490.90	0.39%
Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,917,988.31	81.49%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$1.86	\$ -	0.00%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,427,943.45	18.12%
Total (agrees to prior month financial statements)	\$13,398,422.66	
Less: Calculated 1% Operating Account	\$ (133,984.23)	
Less: Examiners Account (if any)		
Calculated Total to be Disbursed	\$ 13,264,438.43	
Total wireless connections for prior month (excluding State of Alabama DoR)	4,082,021	82.08%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	891,498	17.92%
Total connections for prior month (excluding State of Alabama DoR)	4,973,519	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,970,479.21	
Total % wireless connections for prior month (excluding State of Alabama DoR)	82.08%	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 9,004,032.46	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,427,943.45	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 11,431,975.91	85.32%
Less: 1% admin fee allocation	\$ (114,319.76)	
Net Subject to Reserves	\$ 11,317,656.15	
Reserve %	20.0%	
Calculated reserve	\$ 2,263,531.23	
Total Calculated Distributable Total Above	\$ 13,398,422.66	
Less: Calculated 1% Admin Fee	\$ (133,984.23)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,263,531.23)	
Remaining amounts to be disbursed	\$ 11,000,907.20	
\$1.86 Baseline Distribution Amount	\$ 8,614,968.54	
Percentage of Revenues from \$1.86	0.39%	
March 2024's \$1.86 Baseline Distribution	\$ 33,750.80	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Percentage of Revenues from \$2.23	99.61%	
March's \$2.23 Baseline Distribution	\$ 10,275,150.13	
Total Baseline Distribution	\$ 10,308,900.93	
Remaining to be Disbursed Based on Population	\$ 692,006.27	



<b>ECD</b>	<b>\$1.86 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$1.86 or 0.39%</b>	<b>\$2.23 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$2.23 or 99.61%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Sumter ECD	\$ 18,470.08	\$ 72.36	\$ 22,116.08	\$ 22,029.43	11,853	0.2336%	\$ 1,616.45	\$ 23,718.24
Talladega ECD	\$ 115,440.86	\$ 452.26	\$ 138,228.89	\$ 137,687.35	80,704	1.5904%	\$ 11,005.99	\$ 149,145.61
Tallapoosa ECD	\$ 64,454.10	\$ 252.51	\$ 77,177.34	\$ 76,874.98	40,977	0.8075%	\$ 5,588.23	\$ 82,715.73
Tarrant ECD	\$ 8,127.60	\$ 31.84	\$ 9,731.99	\$ 9,693.86	5,910	0.1165%	\$ 805.98	\$ 10,531.68
Tuscaloosa ECD	\$ 307,882.11	\$ 1,206.19	\$ 368,658.03	\$ 367,213.74	236,780	4.6663%	\$ 32,290.83	\$ 400,710.76
Vestavia Hills ECD	\$ 66,328.60	\$ 259.86	\$ 79,421.86	\$ 79,110.71	38,292	0.7546%	\$ 5,222.07	\$ 84,592.63
Walker ECD	\$ 88,222.29	\$ 345.63	\$ 105,637.37	\$ 105,223.52	64,361	1.2684%	\$ 8,777.22	\$ 114,346.37
Washington ECD	\$ 27,168.48	\$ 106.44	\$ 32,531.53	\$ 32,404.09	15,122	0.2980%	\$ 2,062.26	\$ 34,572.78
Wilcox ECD	\$ 23,477.70	\$ 91.98	\$ 28,112.20	\$ 28,002.06	10,059	0.1982%	\$ 1,371.79	\$ 29,465.83
Winston ECD	\$ 54,769.99	\$ 214.57	\$ 65,581.59	\$ 65,324.66	23,755	0.4681%	\$ 3,239.58	\$ 68,778.81
	\$ 8,614,968.55	\$ 33,750.80	\$ 10,315,563.34	\$ 10,275,150.13	5,074,296	100.0000%	\$ 692,006.27	\$ 11,000,907.20



June 14, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of May 2024 scheduled for distribution in the month of June 2024. Your District's portion of these funds will be made available in your account June 14, 2024. This month's distribution contains an adjustment of your monthly baseline for carriers that have remitted at the \$1.86 rate (0.38%) as well as those that remitted at the most recent surcharge rate of \$2.23 (99.62%). Additionally, the Department of Revenue now remits at the \$2.23 rate. We expect all future revenues to be reported at the current surcharge rate of \$2.23. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 13,192,828.87</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	131,928.29
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,233,431.28
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 10,827,469.30</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month's Distribution Total</b>	<b>\$ 10,827,469.30</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,310,416.14
<i>Remaining Amount, if any, to be Distributed by Population</i>	517,055.16
<b>Month's Distribution Total</b>	<b>\$ 10,827,469.30</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Jun-24**

Prior Month Carrier Receipts @ \$1.86 per Payment Engine	\$ 39,930.80	0.30%
Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,594,345.67	80.30%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$1.86	\$ -	0.00%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,558,552.40	19.39%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 13,192,828.87	
Less: Calculated 1% Operating Account	\$ (131,928.29)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 13,060,900.58	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,953,493	82.01%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	867,123	17.99%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,820,616	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,634,276.47	
Total % wireless connections for prior month (excluding State of Alabama DoR)	82.01%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 8,721,403.57	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,558,552.40	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 11,279,955.97	85.50%
Less: 1% admin fee allocation	\$ (112,799.56)	
	<hr/>	
Net Subject to Reserves	\$ 11,167,156.41	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 2,233,431.28	
Total Calculated Distributable Total Above	\$ 13,192,828.87	
Less: Calculated 1% Admin Fee	\$ (131,928.29)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,233,431.28)	
	<hr/>	
Remaining amounts to be disbursed	\$ 10,827,469.30	
\$1.86 Baseline Distribution Amount	\$ 8,614,968.54	
Percentage of Revenues from \$1.86	0.30%	
	<hr/>	
March 2024's \$1.86 Baseline Distribution	\$ 26,074.97	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Percentage of Revenues from \$2.23	99.70%	
	<hr/>	
March's \$2.23 Baseline Distribution	\$ 10,284,341.18	
Total Baseline Distribution	\$ 10,310,416.14	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 517,053.16	



<b>ECD</b>	<b>\$1.86 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$1.86 or 0.30%</b>	<b>\$2.23 Monthly Baseline Distribution</b>	<b>Adjusted Baseline Distribution from \$2.23 or 99.70%</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Talladega ECD	\$ 115,440.86	\$ 349.41	\$ 138,228.89	\$ 137,810.51	80,704	1.5904%	\$ 8,223.46	\$ 146,383.38
Tallapoosa ECD	\$ 64,454.10	\$ 195.08	\$ 77,177.34	\$ 76,943.75	40,977	0.8075%	\$ 4,175.41	\$ 81,314.25
Tarrant ECD	\$ 8,127.60	\$ 24.60	\$ 9,731.99	\$ 9,702.54	5,910	0.1165%	\$ 602.21	\$ 10,329.34
Tuscaloosa ECD	\$ 307,882.11	\$ 931.87	\$ 368,658.03	\$ 367,542.21	236,780	4.6663%	\$ 24,127.06	\$ 392,601.14
Vestavia Hills ECD	\$ 66,328.60	\$ 200.76	\$ 79,421.86	\$ 79,181.48	38,292	0.7546%	\$ 3,901.82	\$ 83,284.06
Walker ECD	\$ 88,222.29	\$ 267.02	\$ 105,637.37	\$ 105,317.64	64,361	1.2684%	\$ 6,558.16	\$ 112,142.82
Washington ECD	\$ 27,168.48	\$ 82.23	\$ 32,531.53	\$ 32,433.07	15,122	0.2980%	\$ 1,540.88	\$ 34,056.18
Wilcox ECD	\$ 23,477.70	\$ 71.06	\$ 28,112.20	\$ 28,027.11	10,059	0.1982%	\$ 1,024.98	\$ 29,123.15
Winston ECD	\$ 54,769.99	\$ 165.77	\$ 65,581.59	\$ 65,383.09	23,755	0.4681%	\$ 2,420.55	\$ 67,969.42
	\$ 8,614,968.55	\$ 26,074.97	\$ 10,315,563.34	\$ 10,284,341.18	5,074,296	100.0000%	\$ 517,053.16	\$ 10,827,469.30

July 12, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of June 2024 scheduled for distribution in the month of July 2024. Your District’s portion of these funds will be made available in your account July 12, 2024. This month’s distribution contains your full monthly baseline in the post-CPI implementation of 2023, as all remittances received last month were at the \$2.23 surcharge rate. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 13,241,187.27</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	132,411.87
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,245,015.14
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 10,863,760.26</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 10,863,760.26</b>
<hr/>	
<i>Monthly Baseline Distribution Amount</i>	\$ 10,315,563.34
<i>Remaining Amount, if any, to be Distributed by Population</i>	548,196.92
<b>Month’s Distribution Total</b>	<b>\$ 10,863,760.26</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Jul-24**

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,773,934.87	81.37%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,467,252.40	18.63%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 13,241,187.27	
Less: Calculated 1% Operating Account	\$ (132,411.87)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 13,108,775.40	
Total wireless connections for prior month (excluding State of Alabama DoR)	4,018,721	82.34%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	861,949	17.66%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	4,880,670	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,773,934.87	
Total % wireless connections for prior month (excluding State of Alabama DoR)	82.34%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 8,871,207.91	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,467,252.40	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 11,338,460.31	85.63%
Less: 1% admin fee allocation	\$ (113,384.60)	
	<hr/>	
Net Subject to Reserves	\$ 11,225,075.71	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 2,245,015.14	
Total Calculated Distributable Total Above	\$ 13,241,187.27	
Less: Calculated 1% Admin Fee	\$ (132,411.87)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,245,015.14)	
	<hr/>	
Remaining amounts to be disbursed	\$ 10,863,760.26	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ 548,196.92	

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Adamsville ECD	\$ 5,707.54	4,224	0.0832%	\$ 456.34	\$ 6,163.87
Auburn ECD	\$ 71,777.43	80,006	1.5767%	\$ 8,643.37	\$ 80,420.80
Autauga ECD	\$ 117,442.83	59,759	1.1777%	\$ 6,456.01	\$ 123,898.83
Baldwin ECD	\$ 518,690.08	246,435	4.8565%	\$ 26,623.38	\$ 545,313.46
Barbour ECD	\$ 58,385.10	24,706	0.4869%	\$ 2,669.09	\$ 61,054.19
Bessemer ECD	\$ 63,503.64	25,264	0.4979%	\$ 2,729.37	\$ 66,233.01
Bibb ECD	\$ 55,746.88	22,005	0.4337%	\$ 2,377.29	\$ 58,124.17
Birmingham ECD	\$ 713,148.06	196,971	3.8817%	\$ 21,279.58	\$ 734,427.64
Blount ECD	\$ 124,482.33	71,951	1.4180%	\$ 7,773.16	\$ 132,255.49
Bullock ECD	\$ 16,781.42	10,202	0.2011%	\$ 1,102.16	\$ 17,883.58
Butler ECD	\$ 42,257.22	18,650	0.3675%	\$ 2,014.84	\$ 44,272.06
Calhoun ECD	\$ 219,846.49	115,788	2.2819%	\$ 12,509.05	\$ 232,355.54
Chambers ECD	\$ 77,273.59	34,088	0.6718%	\$ 3,682.67	\$ 80,956.25
Cherokee ECD	\$ 53,228.48	25,302	0.4986%	\$ 2,733.48	\$ 55,961.95
Chilton ECD	\$ 85,531.47	45,884	0.9042%	\$ 4,957.04	\$ 90,488.51
Choctaw ECD	\$ 34,547.83	12,439	0.2451%	\$ 1,343.84	\$ 35,891.66
Clarke ECD	\$ 45,826.12	22,515	0.4437%	\$ 2,432.39	\$ 48,258.51
Clay ECD	\$ 38,994.61	14,198	0.2798%	\$ 1,533.87	\$ 40,528.48
Cleburne ECD	\$ 32,214.26	15,346	0.3024%	\$ 1,657.89	\$ 33,872.15
Coffee ECD	\$ 32,431.18	25,674	0.5060%	\$ 2,773.67	\$ 35,204.85
Colbert ECD	\$ 94,233.63	58,033	1.1437%	\$ 6,269.54	\$ 100,503.17
Conecuh ECD	\$ 26,619.48	11,206	0.2208%	\$ 1,210.63	\$ 27,830.11
Coosa ECD	\$ 29,081.09	10,166	0.2003%	\$ 1,098.27	\$ 30,179.37
Covington ECD	\$ 79,877.24	37,602	0.7410%	\$ 4,062.30	\$ 83,939.54
Crenshaw ECD	\$ 38,543.71	13,025	0.2567%	\$ 1,407.14	\$ 39,950.86
Cullman ECD	\$ 175,297.90	90,665	1.7868%	\$ 9,794.91	\$ 185,092.81
Dale ECD	\$ 73,670.62	42,465	0.8369%	\$ 4,587.67	\$ 78,258.29
Daleville ECD	\$ 11,253.71	4,889	0.0963%	\$ 528.18	\$ 11,781.89
Dallas ECD	\$ 64,751.89	36,767	0.7246%	\$ 3,972.09	\$ 68,723.98
DeKalb ECD	\$ 139,625.21	57,119	1.1257%	\$ 6,170.80	\$ 145,796.01
Elmore ECD	\$ 122,273.29	89,563	1.7650%	\$ 9,675.86	\$ 131,949.15
Enterprise ECD	\$ 36,489.08	29,767	0.5866%	\$ 3,215.85	\$ 39,704.93
Escambia ECD	\$ 68,877.89	36,666	0.7226%	\$ 3,961.18	\$ 72,839.07
Etowah ECD	\$ 238,984.54	103,088	2.0316%	\$ 11,137.02	\$ 250,121.56
Fayette ECD	\$ 44,892.49	16,118	0.3176%	\$ 1,741.29	\$ 46,633.78
Fort Payne ECD	\$ 34,574.21	14,879	0.2932%	\$ 1,607.44	\$ 36,181.65
Franklin ECD	\$ 43,650.11	31,932	0.6293%	\$ 3,449.74	\$ 47,099.85
Gardendale ECD	\$ 32,028.62	16,244	0.3201%	\$ 1,754.91	\$ 33,783.52
Geneva ECD	\$ 47,791.65	26,783	0.5278%	\$ 2,893.48	\$ 50,685.13
Greene ECD	\$ 19,606.30	7,422	0.1463%	\$ 801.83	\$ 20,408.13
Hale ECD	\$ 29,570.11	14,595	0.2876%	\$ 1,576.76	\$ 31,146.87
Henry ECD	\$ 27,563.69	17,654	0.3479%	\$ 1,907.23	\$ 29,470.92
Homewood ECD	\$ 59,883.27	27,864	0.5491%	\$ 3,010.26	\$ 62,893.53
Hoover ECD	\$ 225,846.37	92,435	1.8216%	\$ 9,986.13	\$ 235,832.50
Houston ECD	\$ 169,019.04	109,634	2.1606%	\$ 11,844.21	\$ 180,863.25
Hueytown ECD	\$ 23,551.22	16,369	0.3226%	\$ 1,768.41	\$ 25,319.63
Irondale ECD	\$ 30,003.58	13,366	0.2634%	\$ 1,443.98	\$ 31,447.56
Jackson ECD	\$ 73,243.32	52,891	1.0423%	\$ 5,714.03	\$ 78,957.35
Jefferson ECD	\$ 436,780.05	210,849	4.1552%	\$ 22,778.88	\$ 459,558.93
Lamar ECD	\$ 32,476.68	13,705	0.2701%	\$ 1,480.61	\$ 33,957.29

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Lauderdale ECD	\$ 150,239.31	95,878	1.8895%	\$ 10,358.09	\$ 160,597.41
Lawrence ECD	\$ 45,913.68	33,214	0.6546%	\$ 3,588.24	\$ 49,501.93
Lee ECD	\$ 121,969.75	100,767	1.9858%	\$ 10,886.27	\$ 132,856.03
Limestone ECD	\$ 156,573.19	110,900	2.1855%	\$ 11,980.98	\$ 168,554.17
Lowndes ECD	\$ 22,620.30	9,777	0.1927%	\$ 1,056.25	\$ 23,676.55
Macon ECD	\$ 49,908.32	18,516	0.3649%	\$ 2,000.36	\$ 51,908.68
Madison ECD	\$ 706,025.18	403,565	7.9531%	\$ 43,598.77	\$ 749,623.95
Marengo ECD	\$ 61,167.29	18,745	0.3694%	\$ 2,025.10	\$ 63,192.39
Marion ECD	\$ 56,725.47	29,156	0.5746%	\$ 3,149.84	\$ 59,875.31
Marshall ECD	\$ 161,738.38	99,423	1.9593%	\$ 10,741.07	\$ 172,479.45
Midfield ECD	\$ 9,833.81	5,026	0.0990%	\$ 542.98	\$ 10,376.79
Mobile ECD	\$ 1,228,365.91	411,411	8.1077%	\$ 44,446.41	\$ 1,272,812.32
Monroe ECD	\$ 34,473.76	19,404	0.3824%	\$ 2,096.29	\$ 36,570.05
MontgomeryCi ECD	\$ 577,752.84	196,986	3.8820%	\$ 21,281.20	\$ 599,034.04
MontgomeryCo ECD	\$ 70,291.08	29,375	0.5789%	\$ 3,173.50	\$ 73,464.58
Morgan ECD	\$ 251,859.98	124,211	2.4478%	\$ 13,419.02	\$ 265,279.00
Mountain Brook ECD	\$ 38,066.46	21,955	0.4327%	\$ 2,371.89	\$ 40,438.35
Perry ECD	\$ 22,870.80	8,035	0.1583%	\$ 868.05	\$ 23,738.86
Pickens ECD	\$ 37,978.42	18,697	0.3685%	\$ 2,019.91	\$ 39,998.34
Pike ECD	\$ 57,702.48	33,014	0.6506%	\$ 3,566.64	\$ 61,269.12
Pleasant Grove ECD	\$ 13,554.72	9,446	0.1862%	\$ 1,020.49	\$ 14,575.21
Randolph ECD	\$ 68,559.40	22,479	0.4430%	\$ 2,428.50	\$ 70,987.90
Russell ECD	\$ 82,938.41	58,555	1.1540%	\$ 6,325.94	\$ 89,264.34
Shelby ECD	\$ 309,119.26	200,954	3.9602%	\$ 21,709.88	\$ 330,829.14
St. Clair ECD	\$ 114,241.67	91,826	1.8096%	\$ 9,920.34	\$ 124,162.01
Sumter ECD	\$ 22,116.08	11,853	0.2336%	\$ 1,280.53	\$ 23,396.60
Talladega ECD	\$ 138,228.89	80,704	1.5904%	\$ 8,718.78	\$ 146,947.67
Tallapoosa ECD	\$ 77,177.34	40,977	0.8075%	\$ 4,426.91	\$ 81,604.25
Tarrant ECD	\$ 9,731.99	5,910	0.1165%	\$ 638.48	\$ 10,370.47
Tuscaloosa ECD	\$ 368,658.03	236,780	4.6663%	\$ 25,580.31	\$ 394,238.34
Vestavia Hills ECD	\$ 79,421.86	38,292	0.7546%	\$ 4,136.84	\$ 83,558.71
Walker ECD	\$ 105,637.37	64,361	1.2684%	\$ 6,953.18	\$ 112,590.55
Washington ECD	\$ 32,531.53	15,122	0.2980%	\$ 1,633.69	\$ 34,165.23
Wilcox ECD	\$ 28,112.20	10,059	0.1982%	\$ 1,086.71	\$ 29,198.91
Winston ECD	\$ 65,581.59	23,755	0.4681%	\$ 2,566.35	\$ 68,147.94
	\$ 10,315,563.34	5,074,296	100.0000%	\$ 548,196.92	\$ 10,863,760.26



August 16, 2024

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of July 2024 scheduled for distribution in the month of August 2024. Your District’s portion of these funds will be made available in your account August 16, 2024. This month’s distribution contains your full monthly baseline in the post-CPI implementation of 2023, as all remittances received last month were at the \$2.23 surcharge rate. The breakdown can be found on the following pages and there will be only one ACH transaction for the monthly distribution.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 13,106,872.30</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	131,068.72
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	2,222,162.77
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 10,753,640.80</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 10,753,640.80</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,315,563.34
<i>Remaining Amount, if any, to be Distributed by Population</i>	438,077.46
<b>Month’s Distribution Total</b>	<b>\$ 10,753,640.80</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Aug-24**

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,571,902.57	80.66%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,534,969.73	19.34%
Total (agrees to prior month financial statements)	\$ 13,106,872.30	
Less: Calculated 1% Operating Account	\$ (131,068.72)	
Less: Examiners Account (if any)		
Calculated Total to be Disbursed	\$ 12,975,803.58	
Total wireless connections for prior month (excluding State of Alabama DoR)	3,933,599	82.18%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	852,919	17.82%
Total connections for prior month (excluding State of Alabama DoR)	4,786,518	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 10,571,902.57	
Total % wireless connections for prior month (excluding State of Alabama DoR)	82.18%	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 8,688,074.58	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,534,969.73	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 11,223,044.31	85.63%
Less: 1% admin fee allocation	\$ (112,230.44)	
Net Subject to Reserves	\$ 11,110,813.87	
Reserve %	20.0%	
Calculated reserve	\$ 2,222,162.77	
Total Calculated Distributable Total Above	\$ 13,106,872.30	
Less: Calculated 1% Admin Fee	\$ (131,068.72)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (2,222,162.77)	
Remaining amounts to be disbursed	\$ 10,753,640.80	
\$2.23 Baseline Distribution	\$ 10,315,563.34	
Remaining to be Disbursed Based on Population	\$ 438,077.46	

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Adamsville ECD	\$ 5,707.54	4,224	0.0832%	\$ 364.67	\$ 6,072.21
Auburn ECD	\$ 71,777.43	80,006	1.5767%	\$ 6,907.13	\$ 78,684.56
Autauga ECD	\$ 117,442.83	59,759	1.1777%	\$ 5,159.15	\$ 122,601.98
Baldwin ECD	\$ 518,690.08	246,435	4.8565%	\$ 21,275.39	\$ 539,965.47
Barbour ECD	\$ 58,385.10	24,706	0.4869%	\$ 2,132.93	\$ 60,518.04
Bessemer ECD	\$ 63,503.64	25,264	0.4979%	\$ 2,181.11	\$ 65,684.75
Bibb ECD	\$ 55,746.88	22,005	0.4337%	\$ 1,899.75	\$ 57,646.63
Birmingham ECD	\$ 713,148.06	196,971	3.8817%	\$ 17,005.03	\$ 730,153.09
Blount ECD	\$ 124,482.33	71,951	1.4180%	\$ 6,211.72	\$ 130,694.05
Bullock ECD	\$ 16,781.42	10,202	0.2011%	\$ 880.77	\$ 17,662.18
Butler ECD	\$ 42,257.22	18,650	0.3675%	\$ 1,610.10	\$ 43,867.33
Calhoun ECD	\$ 219,846.49	115,788	2.2819%	\$ 9,996.29	\$ 229,842.77
Chambers ECD	\$ 77,273.59	34,088	0.6718%	\$ 2,942.91	\$ 80,216.50
Cherokee ECD	\$ 53,228.48	25,302	0.4986%	\$ 2,184.39	\$ 55,412.87
Chilton ECD	\$ 85,531.47	45,884	0.9042%	\$ 3,961.29	\$ 89,492.76
Choctaw ECD	\$ 34,547.83	12,439	0.2451%	\$ 1,073.89	\$ 35,621.72
Clarke ECD	\$ 45,826.12	22,515	0.4437%	\$ 1,943.78	\$ 47,769.90
Clay ECD	\$ 38,994.61	14,198	0.2798%	\$ 1,225.75	\$ 40,220.36
Cleburne ECD	\$ 32,214.26	15,346	0.3024%	\$ 1,324.86	\$ 33,539.12
Coffee ECD	\$ 32,431.18	25,674	0.5060%	\$ 2,216.50	\$ 34,647.69
Colbert ECD	\$ 94,233.63	58,033	1.1437%	\$ 5,010.14	\$ 99,243.77
Conecuh ECD	\$ 26,619.48	11,206	0.2208%	\$ 967.44	\$ 27,586.93
Coosa ECD	\$ 29,081.09	10,166	0.2003%	\$ 877.66	\$ 29,958.75
Covington ECD	\$ 79,877.24	37,602	0.7410%	\$ 3,246.28	\$ 83,123.53
Crenshaw ECD	\$ 38,543.71	13,025	0.2567%	\$ 1,124.48	\$ 39,668.20
Cullman ECD	\$ 175,297.90	90,665	1.7868%	\$ 7,827.35	\$ 183,125.25
Dale ECD	\$ 73,670.62	42,465	0.8369%	\$ 3,666.12	\$ 77,336.74
Daleville ECD	\$ 11,253.71	4,889	0.0963%	\$ 422.08	\$ 11,675.79
Dallas ECD	\$ 64,751.89	36,767	0.7246%	\$ 3,174.19	\$ 67,926.09
DeKalb ECD	\$ 139,625.21	57,119	1.1257%	\$ 4,931.24	\$ 144,556.45
Elmore ECD	\$ 122,273.29	89,563	1.7650%	\$ 7,732.21	\$ 130,005.50
Enterprise ECD	\$ 36,489.08	29,767	0.5866%	\$ 2,569.86	\$ 39,058.94
Escambia ECD	\$ 68,877.89	36,666	0.7226%	\$ 3,165.47	\$ 72,043.36
Etowah ECD	\$ 238,984.54	103,088	2.0316%	\$ 8,899.86	\$ 247,884.40
Fayette ECD	\$ 44,892.49	16,118	0.3176%	\$ 1,391.51	\$ 46,284.00
Fort Payne ECD	\$ 34,574.21	14,879	0.2932%	\$ 1,284.54	\$ 35,858.75
Franklin ECD	\$ 43,650.11	31,932	0.6293%	\$ 2,756.77	\$ 46,406.88
Gardendale ECD	\$ 32,028.62	16,244	0.3201%	\$ 1,402.39	\$ 33,431.00
Geneva ECD	\$ 47,791.65	26,783	0.5278%	\$ 2,312.25	\$ 50,103.90
Greene ECD	\$ 19,606.30	7,422	0.1463%	\$ 640.76	\$ 20,247.06
Hale ECD	\$ 29,570.11	14,595	0.2876%	\$ 1,260.03	\$ 30,830.14
Henry ECD	\$ 27,563.69	17,654	0.3479%	\$ 1,524.12	\$ 29,087.81
Homewood ECD	\$ 59,883.27	27,864	0.5491%	\$ 2,405.57	\$ 62,288.84
Hoover ECD	\$ 225,846.37	92,435	1.8216%	\$ 7,980.16	\$ 233,826.53
Houston ECD	\$ 169,019.04	109,634	2.1606%	\$ 9,464.99	\$ 178,484.04
Hueytown ECD	\$ 23,551.22	16,369	0.3226%	\$ 1,413.18	\$ 24,964.40
Irondale ECD	\$ 30,003.58	13,366	0.2634%	\$ 1,153.92	\$ 31,157.50
Jackson ECD	\$ 73,243.32	52,891	1.0423%	\$ 4,566.22	\$ 77,809.54
Jefferson ECD	\$ 436,780.05	210,849	4.1552%	\$ 18,203.15	\$ 454,983.21
Lamar ECD	\$ 32,476.68	13,705	0.2701%	\$ 1,183.19	\$ 33,659.87

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution</b>
Lauderdale ECD	\$ 150,239.31	95,878	1.8895%	\$ 8,277.40	\$ 158,516.72
Lawrence ECD	\$ 45,913.68	33,214	0.6546%	\$ 2,867.45	\$ 48,781.14
Lee ECD	\$ 121,969.75	100,767	1.9858%	\$ 8,699.48	\$ 130,669.24
Limestone ECD	\$ 156,573.19	110,900	2.1855%	\$ 9,574.29	\$ 166,147.48
Lowndes ECD	\$ 22,620.30	9,777	0.1927%	\$ 844.07	\$ 23,464.37
Macon ECD	\$ 49,908.32	18,516	0.3649%	\$ 1,598.54	\$ 51,506.85
Madison ECD	\$ 706,025.18	403,565	7.9531%	\$ 34,840.84	\$ 740,866.02
Marengo ECD	\$ 61,167.29	18,745	0.3694%	\$ 1,618.31	\$ 62,785.60
Marion ECD	\$ 56,725.47	29,156	0.5746%	\$ 2,517.11	\$ 59,242.59
Marshall ECD	\$ 161,738.38	99,423	1.9593%	\$ 8,583.45	\$ 170,321.83
Midfield ECD	\$ 9,833.81	5,026	0.0990%	\$ 433.91	\$ 10,267.72
Mobile ECD	\$ 1,228,365.91	411,411	8.1077%	\$ 35,518.21	\$ 1,263,884.11
Monroe ECD	\$ 34,473.76	19,404	0.3824%	\$ 1,675.20	\$ 36,148.96
MontgomeryCi ECD	\$ 577,752.84	196,986	3.8820%	\$ 17,006.33	\$ 594,759.16
MontgomeryCo ECD	\$ 70,291.08	29,375	0.5789%	\$ 2,536.02	\$ 72,827.10
Morgan ECD	\$ 251,859.98	124,211	2.4478%	\$ 10,723.47	\$ 262,583.45
Mountain Brook ECD	\$ 38,066.46	21,955	0.4327%	\$ 1,895.43	\$ 39,961.90
Perry ECD	\$ 22,870.80	8,035	0.1583%	\$ 693.68	\$ 23,564.49
Pickens ECD	\$ 37,978.42	18,697	0.3685%	\$ 1,614.16	\$ 39,592.59
Pike ECD	\$ 57,702.48	33,014	0.6506%	\$ 2,850.19	\$ 60,552.67
Pleasant Grove ECD	\$ 13,554.72	9,446	0.1862%	\$ 815.50	\$ 14,370.22
Randolph ECD	\$ 68,559.40	22,479	0.4430%	\$ 1,940.67	\$ 70,500.07
Russell ECD	\$ 82,938.41	58,555	1.1540%	\$ 5,055.21	\$ 87,993.62
Shelby ECD	\$ 309,119.26	200,954	3.9602%	\$ 17,348.89	\$ 326,468.16
St. Clair ECD	\$ 114,241.67	91,826	1.8096%	\$ 7,927.58	\$ 122,169.26
Sumter ECD	\$ 22,116.08	11,853	0.2336%	\$ 1,023.30	\$ 23,139.38
Talladega ECD	\$ 138,228.89	80,704	1.5904%	\$ 6,967.39	\$ 145,196.28
Tallapoosa ECD	\$ 77,177.34	40,977	0.8075%	\$ 3,537.65	\$ 80,715.00
Tarrant ECD	\$ 9,731.99	5,910	0.1165%	\$ 510.23	\$ 10,242.22
Tuscaloosa ECD	\$ 368,658.03	236,780	4.6663%	\$ 20,441.85	\$ 389,099.88
Vestavia Hills ECD	\$ 79,421.86	38,292	0.7546%	\$ 3,305.85	\$ 82,727.71
Walker ECD	\$ 105,637.37	64,361	1.2684%	\$ 5,556.46	\$ 111,193.83
Washington ECD	\$ 32,531.53	15,122	0.2980%	\$ 1,305.52	\$ 33,837.06
Wilcox ECD	\$ 28,112.20	10,059	0.1982%	\$ 868.42	\$ 28,980.62
Winston ECD	\$ 65,581.59	23,755	0.4681%	\$ 2,050.83	\$ 67,632.42
	\$ 10,315,563.34	5,074,296	100.0000%	\$ 438,077.46	\$ 10,753,640.80

September 13, 2024

Dear ECD Director,

The table below represents the 9-1-1 Fund as a whole for collections in the month of August 2024 scheduled for distribution in the month of September 2024. Your District’s portion of these funds will be made available in your account September 13, 2024. This month’s distribution contains a significant shortfall in carrier receipts in August resulting in a substantial reduction of revenues to be distributed in September. You may view a video explanation at the following link: [Sept 2024 Dist Explained Video.mp4](#) The breakdown can be found on the following pages.

<b>Collections available for distribution in Revenue Account [§11-98-5.2(a)]</b>	<b>\$ 9,573,687.13</b>
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	95,736.87
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,529,283.88
<b>Amount Remaining to be Distributed to Districts from the Revenue Account</b>	<b>\$ 7,948,666.38</b>
<b>Additional Amount to be Distributed to Districts from Reserve</b>	<b>0.00</b>
<b>Month’s Distribution Total</b>	<b>\$ 7,948,666.38</b>
<i>Monthly Baseline Distribution Amount</i>	\$ 10,315,563.34
<i>Remaining Amount, if any, to be Distributed by Population</i>	(2,366,896.96)
<b>Month’s Distribution Total</b>	<b>\$ 7,948,666.38</b>

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

**Alabama 911 Board**  
**Monthly Disbursement Calculation**  
**Sep-24**

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 7,205,348.33	75.26%
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	\$ 2,368,338.80	24.74%
	<hr/>	
Total (agrees to prior month financial statements)	\$ 9,573,687.13	
Less: Calculated 1% Operating Account	\$ (95,736.87)	
Less: Examiners Account (if any)		
	<hr/>	
Calculated Total to be Disbursed	\$ 9,477,950.26	
Total wireless connections for prior month (excluding State of Alabama DoR)	2,427,067	74.32%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	838,447	25.68%
	<hr/>	
Total connections for prior month (excluding State of Alabama DoR)	3,265,514	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 7,205,348.33	
Total % wireless connections for prior month (excluding State of Alabama DoR)	74.32%	
	<hr/>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 5,355,317.16	
Prior Month Carrier Receipts from State of Alabama DoR	\$ 2,368,338.80	
	<hr/>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 7,723,655.96	80.68%
Less: 1% admin fee allocation	\$ (77,236.56)	
	<hr/>	
Net Subject to Reserves	\$ 7,646,419.40	
Reserve %	20.0%	
	<hr/>	
Calculated reserve	\$ 1,529,283.88	
Total Calculated Distributable Total Above	\$ 9,573,687.13	
Less: Calculated 1% Admin Fee	\$ (95,736.87)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	\$ (1,529,283.88)	
	<hr/>	
Remaining amounts to be disbursed	\$ 7,948,666.38	77.06%
\$2.23 Baseline Distribution	\$ 10,315,563.34	
	<hr/>	
Remaining to be Disbursed Based on Population	\$ (2,366,896.96)	

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution @ 77.06%</b>
Adamsville ECD	\$ 5,707.54	4,224	0.0832%	\$ -	\$ 4,397.95
Auburn ECD	\$ 71,777.43	80,006	1.5767%	\$ -	\$ 55,308.16
Autauga ECD	\$ 117,442.83	59,759	1.1777%	\$ -	\$ 90,495.67
Baldwin ECD	\$ 518,690.08	246,435	4.8565%	\$ -	\$ 399,677.10
Barbour ECD	\$ 58,385.10	24,706	0.4869%	\$ -	\$ 44,988.69
Bessemer ECD	\$ 63,503.64	25,264	0.4979%	\$ -	\$ 48,932.79
Bibb ECD	\$ 55,746.88	22,005	0.4337%	\$ -	\$ 42,955.81
Birmingham ECD	\$ 713,148.06	196,971	3.8817%	\$ -	\$ 549,516.86
Blount ECD	\$ 124,482.33	71,951	1.4180%	\$ -	\$ 95,919.97
Bullock ECD	\$ 16,781.42	10,202	0.2011%	\$ -	\$ 12,930.94
Butler ECD	\$ 42,257.22	18,650	0.3675%	\$ -	\$ 32,561.34
Calhoun ECD	\$ 219,846.49	115,788	2.2819%	\$ -	\$ 169,402.90
Chambers ECD	\$ 77,273.59	34,088	0.6718%	\$ -	\$ 59,543.23
Cherokee ECD	\$ 53,228.48	25,302	0.4986%	\$ -	\$ 41,015.25
Chilton ECD	\$ 85,531.47	45,884	0.9042%	\$ -	\$ 65,906.35
Choctaw ECD	\$ 34,547.83	12,439	0.2451%	\$ -	\$ 26,620.86
Clarke ECD	\$ 45,826.12	22,515	0.4437%	\$ -	\$ 35,311.36
Clay ECD	\$ 38,994.61	14,198	0.2798%	\$ -	\$ 30,047.33
Cleburne ECD	\$ 32,214.26	15,346	0.3024%	\$ -	\$ 24,822.73
Coffee ECD	\$ 32,431.18	25,674	0.5060%	\$ -	\$ 24,989.88
Colbert ECD	\$ 94,233.63	58,033	1.1437%	\$ -	\$ 72,611.80
Conecuh ECD	\$ 26,619.48	11,206	0.2208%	\$ -	\$ 20,511.67
Coosa ECD	\$ 29,081.09	10,166	0.2003%	\$ -	\$ 22,408.46
Covington ECD	\$ 79,877.24	37,602	0.7410%	\$ -	\$ 61,549.48
Crenshaw ECD	\$ 38,543.71	13,025	0.2567%	\$ -	\$ 29,699.89
Cullman ECD	\$ 175,297.90	90,665	1.7868%	\$ -	\$ 135,075.95
Dale ECD	\$ 73,670.62	42,465	0.8369%	\$ -	\$ 56,766.96
Daleville ECD	\$ 11,253.71	4,889	0.0963%	\$ -	\$ 8,671.55
Dallas ECD	\$ 64,751.89	36,767	0.7246%	\$ -	\$ 49,894.63
DeKalb ECD	\$ 139,625.21	57,119	1.1257%	\$ -	\$ 107,588.33
Elmore ECD	\$ 122,273.29	89,563	1.7650%	\$ -	\$ 94,217.79
Enterprise ECD	\$ 36,489.08	29,767	0.5866%	\$ -	\$ 28,116.69
Escambia ECD	\$ 68,877.89	36,666	0.7226%	\$ -	\$ 53,073.92
Etowah ECD	\$ 238,984.54	103,088	2.0316%	\$ -	\$ 184,149.75
Fayette ECD	\$ 44,892.49	16,118	0.3176%	\$ -	\$ 34,591.95
Fort Payne ECD	\$ 34,574.21	14,879	0.2932%	\$ -	\$ 26,641.19
Franklin ECD	\$ 43,650.11	31,932	0.6293%	\$ -	\$ 33,634.63
Gardendale ECD	\$ 32,028.62	16,244	0.3201%	\$ -	\$ 24,679.68
Geneva ECD	\$ 47,791.65	26,783	0.5278%	\$ -	\$ 36,825.90
Greene ECD	\$ 19,606.30	7,422	0.1463%	\$ -	\$ 15,107.65
Hale ECD	\$ 29,570.11	14,595	0.2876%	\$ -	\$ 22,785.28
Henry ECD	\$ 27,563.69	17,654	0.3479%	\$ -	\$ 21,239.23
Homewood ECD	\$ 59,883.27	27,864	0.5491%	\$ -	\$ 46,143.10
Hoover ECD	\$ 225,846.37	92,435	1.8216%	\$ -	\$ 174,026.12
Houston ECD	\$ 169,019.04	109,634	2.1606%	\$ -	\$ 130,237.77
Hueytown ECD	\$ 23,551.22	16,369	0.3226%	\$ -	\$ 18,147.42
Irondale ECD	\$ 30,003.58	13,366	0.2634%	\$ -	\$ 23,119.28
Jackson ECD	\$ 73,243.32	52,891	1.0423%	\$ -	\$ 56,437.70
Jefferson ECD	\$ 436,780.05	210,849	4.1552%	\$ -	\$ 336,561.25

<b>ECD</b>	<b>\$2.23 Monthly Baseline Distribution2</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Population Distribution</b>	<b>Current Month's Total Distribution @ 77.06%</b>
Lamar ECD	\$ 32,476.68	13,705	0.2701%	\$ -	\$ 25,024.94
Lauderdale ECD	\$ 150,239.31	95,878	1.8895%	\$ -	\$ 115,767.03
Lawrence ECD	\$ 45,913.68	33,214	0.6546%	\$ -	\$ 35,378.83
Lee ECD	\$ 121,969.75	100,767	1.9858%	\$ -	\$ 93,983.90
Limestone ECD	\$ 156,573.19	110,900	2.1855%	\$ -	\$ 120,647.61
Lowndes ECD	\$ 22,620.30	9,777	0.1927%	\$ -	\$ 17,430.09
Macon ECD	\$ 49,908.32	18,516	0.3649%	\$ -	\$ 38,456.90
Madison ECD	\$ 706,025.18	403,565	7.9531%	\$ -	\$ 544,028.32
Marengo ECD	\$ 61,167.29	18,745	0.3694%	\$ -	\$ 47,132.51
Marion ECD	\$ 56,725.47	29,156	0.5746%	\$ -	\$ 43,709.86
Marshall ECD	\$ 161,738.38	99,423	1.9593%	\$ -	\$ 124,627.65
Midfield ECD	\$ 9,833.81	5,026	0.0990%	\$ -	\$ 7,577.45
Mobile ECD	\$ 1,228,365.91	411,411	8.1077%	\$ -	\$ 946,518.43
Monroe ECD	\$ 34,473.76	19,404	0.3824%	\$ -	\$ 26,563.79
MontgomeryCi ECD	\$ 577,752.84	196,986	3.8820%	\$ -	\$ 445,187.96
MontgomeryCo ECD	\$ 70,291.08	29,375	0.5789%	\$ -	\$ 54,162.85
Morgan ECD	\$ 251,859.98	124,211	2.4478%	\$ -	\$ 194,070.93
Mountain Brook ECD	\$ 38,066.46	21,955	0.4327%	\$ -	\$ 29,332.15
Perry ECD	\$ 22,870.80	8,035	0.1583%	\$ -	\$ 17,623.12
Pickens ECD	\$ 37,978.42	18,697	0.3685%	\$ -	\$ 29,264.31
Pike ECD	\$ 57,702.48	33,014	0.6506%	\$ -	\$ 44,462.70
Pleasant Grove ECD	\$ 13,554.72	9,446	0.1862%	\$ -	\$ 10,444.60
Randolph ECD	\$ 68,559.40	22,479	0.4430%	\$ -	\$ 52,828.50
Russell ECD	\$ 82,938.41	58,555	1.1540%	\$ -	\$ 63,908.26
Shelby ECD	\$ 309,119.26	200,954	3.9602%	\$ -	\$ 238,192.12
St. Clair ECD	\$ 114,241.67	91,826	1.8096%	\$ -	\$ 88,029.02
Sumter ECD	\$ 22,116.08	11,853	0.2336%	\$ -	\$ 17,041.56
Talladega ECD	\$ 138,228.89	80,704	1.5904%	\$ -	\$ 106,512.39
Tallapoosa ECD	\$ 77,177.34	40,977	0.8075%	\$ -	\$ 59,469.07
Tarrant ECD	\$ 9,731.99	5,910	0.1165%	\$ -	\$ 7,498.99
Tuscaloosa ECD	\$ 368,658.03	236,780	4.6663%	\$ -	\$ 284,069.77
Vestavia Hills ECD	\$ 79,421.86	38,292	0.7546%	\$ -	\$ 61,198.59
Walker ECD	\$ 105,637.37	64,361	1.2684%	\$ -	\$ 81,398.97
Washington ECD	\$ 32,531.53	15,122	0.2980%	\$ -	\$ 25,067.20
Wilcox ECD	\$ 28,112.20	10,059	0.1982%	\$ -	\$ 21,661.88
Winston ECD	\$ 65,581.59	23,755	0.4681%	\$ -	\$ 50,533.95
	\$ 10,315,563.34	5,074,296	100.0000%	\$ -	\$ 7,948,666.38



September 23, 2024

Dear ECDs,

During its regularly scheduled board meeting on Wednesday, September 18, 2024, the Alabama 9-1-1 Board found that the shortfall in the September 2024 distribution, attributable to a delay in August 2024 receipts in the amount of \$2,366,896.96, created a hardship on Districts. Therefore, the Board directed staff to consider the said amount a delayed deposit of August receipts and to distribute the shortfall caused by the extraordinary delay in collections.

Additionally, the Board declared an amount of \$8,172,803.17 as unclaimed CMRS funds to be distributed pursuant to Code of Alabama § 11-98-5.2. The following tables show the amounts your District will be receiving. These decisions were also made as a result of recent, yet unexpected, interpretations of our existing State statutes which will likely make the continuation of our grant programs an impossibility. The Board felt it important that the Districts receive these funds quickly to offset some of the requested grant awards.

Your District's portion of these funds will be made available in your account on or before September 23, 2024. The breakdown can be found on the attached pages. If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP  
Executive Director

<b>ECD</b>	<b>Monthly Baseline Distribution</b>		<b>09/13/2024 Distribution</b>		<b>Shortfall below Monthly Baseline in 09/13/2024 Distribution to be distributed on or before 09/23/2024</b>
Adamsville ECD	\$	5,707.54	\$	4,397.95	\$ 1,309.59
Auburn ECD	\$	71,777.43	\$	55,308.16	\$ 16,469.27
Autauga ECD	\$	117,442.83	\$	90,495.67	\$ 26,947.15
Baldwin ECD	\$	518,690.08	\$	399,677.10	\$ 119,012.98
Barbour ECD	\$	58,385.10	\$	44,988.69	\$ 13,396.41
Bessemer ECD	\$	63,503.64	\$	48,932.79	\$ 14,570.85
Bibb ECD	\$	55,746.88	\$	42,955.81	\$ 12,791.07
Birmingham ECD	\$	713,148.06	\$	549,516.86	\$ 163,631.20
Blount ECD	\$	124,482.33	\$	95,919.97	\$ 28,562.36
Bullock ECD	\$	16,781.42	\$	12,930.94	\$ 3,850.48
Butler ECD	\$	42,257.22	\$	32,561.34	\$ 9,695.88
Calhoun ECD	\$	219,846.49	\$	169,402.90	\$ 50,443.58
Chambers ECD	\$	77,273.59	\$	59,543.23	\$ 17,730.36
Cherokee ECD	\$	53,228.48	\$	41,015.25	\$ 12,213.23
Chilton ECD	\$	85,531.47	\$	65,906.35	\$ 19,625.12
Choctaw ECD	\$	34,547.83	\$	26,620.86	\$ 7,926.97
Clarke ECD	\$	45,826.12	\$	35,311.36	\$ 10,514.76
Clay ECD	\$	38,994.61	\$	30,047.33	\$ 8,947.28
Cleburne ECD	\$	32,214.26	\$	24,822.73	\$ 7,391.53
Coffee ECD	\$	32,431.18	\$	24,989.88	\$ 7,441.31
Colbert ECD	\$	94,233.63	\$	72,611.80	\$ 21,621.82
Conecuh ECD	\$	26,619.48	\$	20,511.67	\$ 6,107.82
Coosa ECD	\$	29,081.09	\$	22,408.46	\$ 6,672.63
Covington ECD	\$	79,877.24	\$	61,549.48	\$ 18,327.76
Crenshaw ECD	\$	38,543.71	\$	29,699.89	\$ 8,843.82
Cullman ECD	\$	175,297.90	\$	135,075.95	\$ 40,221.95
Dale ECD	\$	73,670.62	\$	56,766.96	\$ 16,903.66
Daleville ECD	\$	11,253.71	\$	8,671.55	\$ 2,582.15
Dallas ECD	\$	64,751.89	\$	49,894.63	\$ 14,857.27
DeKalb ECD	\$	139,625.21	\$	107,588.33	\$ 32,036.88
Elmore ECD	\$	122,273.29	\$	94,217.79	\$ 28,055.50
Enterprise ECD	\$	36,489.08	\$	28,116.69	\$ 8,372.39
Escambia ECD	\$	68,877.89	\$	53,073.92	\$ 15,803.97
Etowah ECD	\$	238,984.54	\$	184,149.75	\$ 54,834.79
Fayette ECD	\$	44,892.49	\$	34,591.95	\$ 10,300.54
Fort Payne ECD	\$	34,574.21	\$	26,641.19	\$ 7,933.02
Franklin ECD	\$	43,650.11	\$	33,634.63	\$ 10,015.48
Gardendale ECD	\$	32,028.62	\$	24,679.68	\$ 7,348.94
Geneva ECD	\$	47,791.65	\$	36,825.90	\$ 10,965.75
Greene ECD	\$	19,606.30	\$	15,107.65	\$ 4,498.65
Hale ECD	\$	29,570.11	\$	22,785.28	\$ 6,784.84
Henry ECD	\$	27,563.69	\$	21,239.23	\$ 6,324.46
Homewood ECD	\$	59,883.27	\$	46,143.10	\$ 13,740.16

<b>ECD</b>	<b>Monthly Baseline Distribution</b>		<b>09/13/2024 Distribution</b>		<b>Shortfall below Monthly Baseline in 09/13/2024 Distribution to be distributed on or before 09/23/2024</b>
Hoover ECD	\$	225,846.37	\$	174,026.12	\$ 51,820.25
Houston ECD	\$	169,019.04	\$	130,237.77	\$ 38,781.27
Hueytown ECD	\$	23,551.22	\$	18,147.42	\$ 5,403.81
Irondale ECD	\$	30,003.58	\$	23,119.28	\$ 6,884.29
Jackson ECD	\$	73,243.32	\$	56,437.70	\$ 16,805.61
Jefferson ECD	\$	436,780.05	\$	336,561.25	\$ 100,218.80
Lamar ECD	\$	32,476.68	\$	25,024.94	\$ 7,451.75
Lauderdale ECD	\$	150,239.31	\$	115,767.03	\$ 34,472.28
Lawrence ECD	\$	45,913.68	\$	35,378.83	\$ 10,534.85
Lee ECD	\$	121,969.75	\$	93,983.90	\$ 27,985.85
Limestone ECD	\$	156,573.19	\$	120,647.61	\$ 35,925.58
Lowndes ECD	\$	22,620.30	\$	17,430.09	\$ 5,190.21
Macon ECD	\$	49,908.32	\$	38,456.90	\$ 11,451.42
Madison ECD	\$	706,025.18	\$	544,028.32	\$ 161,996.86
Marengo ECD	\$	61,167.29	\$	47,132.51	\$ 14,034.78
Marion ECD	\$	56,725.47	\$	43,709.86	\$ 13,015.61
Marshall ECD	\$	161,738.38	\$	124,627.65	\$ 37,110.73
Midfield ECD	\$	9,833.81	\$	7,577.45	\$ 2,256.36
Mobile ECD	\$	1,228,365.91	\$	946,518.43	\$ 281,847.48
Monroe ECD	\$	34,473.76	\$	26,563.79	\$ 7,909.97
MontgomeryCi ECD	\$	577,752.84	\$	445,187.96	\$ 132,564.88
MontgomeryCo ECD	\$	70,291.08	\$	54,162.85	\$ 16,128.23
Morgan ECD	\$	251,859.98	\$	194,070.93	\$ 57,789.05
Mountain Brook ECD	\$	38,066.46	\$	29,332.15	\$ 8,734.32
Perry ECD	\$	22,870.80	\$	17,623.12	\$ 5,247.69
Pickens ECD	\$	37,978.42	\$	29,264.31	\$ 8,714.12
Pike ECD	\$	57,702.48	\$	44,462.70	\$ 13,239.78
Pleasant Grove ECD	\$	13,554.72	\$	10,444.60	\$ 3,110.12
Randolph ECD	\$	68,559.40	\$	52,828.50	\$ 15,730.89
Russell ECD	\$	82,938.41	\$	63,908.26	\$ 19,030.14
Shelby ECD	\$	309,119.26	\$	238,192.12	\$ 70,927.14
St. Clair ECD	\$	114,241.67	\$	88,029.02	\$ 26,212.65
Sumter ECD	\$	22,116.08	\$	17,041.56	\$ 5,074.51
Talladega ECD	\$	138,228.89	\$	106,512.39	\$ 31,716.50
Tallapoosa ECD	\$	77,177.34	\$	59,469.07	\$ 17,708.27
Tarrant ECD	\$	9,731.99	\$	7,498.99	\$ 2,233.00
Tuscaloosa ECD	\$	368,658.03	\$	284,069.77	\$ 84,588.26
Vestavia Hills ECD	\$	79,421.86	\$	61,198.59	\$ 18,223.28
Walker ECD	\$	105,637.37	\$	81,398.97	\$ 24,238.40
Washington ECD	\$	32,531.53	\$	25,067.20	\$ 7,464.33
Wilcox ECD	\$	28,112.20	\$	21,661.88	\$ 6,450.32
Winston ECD	\$	65,581.59	\$	50,533.95	\$ 15,047.64
	\$	10,315,563.34	\$	7,948,666.38	\$ 2,366,896.96

<b>ECD</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Unclaimed Cost Recovery Funds Declared for Distribution</b>
Adamsville ECD	4,224	0.0832%	\$ 6,803.29
Auburn ECD	80,006	1.5767%	\$ 128,859.90
Autauga ECD	59,759	1.1777%	\$ 96,249.52
Baldwin ECD	246,435	4.8565%	\$ 396,915.11
Barbour ECD	24,706	0.4869%	\$ 39,792.18
Bessemer ECD	25,264	0.4979%	\$ 40,690.91
Bibb ECD	22,005	0.4337%	\$ 35,441.87
Birmingham ECD	196,971	3.8817%	\$ 317,247.01
Blount ECD	71,951	1.4180%	\$ 115,886.29
Bullock ECD	10,202	0.2011%	\$ 16,431.63
Butler ECD	18,650	0.3675%	\$ 30,038.21
Calhoun ECD	115,788	2.2819%	\$ 186,491.39
Chambers ECD	34,088	0.6718%	\$ 54,903.09
Cherokee ECD	25,302	0.4986%	\$ 40,752.11
Chilton ECD	45,884	0.9042%	\$ 73,902.05
Choctaw ECD	12,439	0.2451%	\$ 20,034.60
Clarke ECD	22,515	0.4437%	\$ 36,263.29
Clay ECD	14,198	0.2798%	\$ 22,867.70
Cleburne ECD	15,346	0.3024%	\$ 24,716.70
Coffee ECD	25,674	0.5060%	\$ 41,351.26
Colbert ECD	58,033	1.1437%	\$ 93,469.57
Conecuh ECD	11,206	0.2208%	\$ 18,048.70
Coosa ECD	10,166	0.2003%	\$ 16,373.64
Covington ECD	37,602	0.7410%	\$ 60,562.83
Crenshaw ECD	13,025	0.2567%	\$ 20,978.43
Cullman ECD	90,665	1.7868%	\$ 146,027.59
Dale ECD	42,465	0.8369%	\$ 68,395.32
Daleville ECD	4,889	0.0963%	\$ 7,874.36
Dallas ECD	36,767	0.7246%	\$ 59,217.96
DeKalb ECD	57,119	1.1257%	\$ 91,997.46
Elmore ECD	89,563	1.7650%	\$ 144,252.67
Enterprise ECD	29,767	0.5866%	\$ 47,943.56
Escambia ECD	36,666	0.7226%	\$ 59,055.29
Etowah ECD	103,088	2.0316%	\$ 166,036.42
Fayette ECD	16,118	0.3176%	\$ 25,960.10
Fort Payne ECD	14,879	0.2932%	\$ 23,964.53
Franklin ECD	31,932	0.6293%	\$ 51,430.57
Gardendale ECD	16,244	0.3201%	\$ 26,163.04
Geneva ECD	26,783	0.5278%	\$ 43,137.45
Greene ECD	7,422	0.1463%	\$ 11,954.08
Hale ECD	14,595	0.2876%	\$ 23,507.12
Henry ECD	17,654	0.3479%	\$ 28,434.03
Homewood ECD	27,864	0.5491%	\$ 44,878.54
Hoover ECD	92,435	1.8216%	\$ 148,878.40
Houston ECD	109,634	2.1606%	\$ 176,579.59

<b>ECD</b>	<b>Population operative 10.01.2023</b>	<b>Percent of State's Population</b>	<b>Unclaimed Cost Recovery Funds Declared for Distribution</b>
Hueytown ECD	16,369	0.3226%	\$ 26,364.37
Irondale ECD	13,366	0.2634%	\$ 21,527.65
Jackson ECD	52,891	1.0423%	\$ 85,187.73
Jefferson ECD	210,849	4.1552%	\$ 339,599.30
Lamar ECD	13,705	0.2701%	\$ 22,073.66
Lauderdale ECD	95,878	1.8895%	\$ 154,423.79
Lawrence ECD	33,214	0.6546%	\$ 53,495.40
Lee ECD	100,767	1.9858%	\$ 162,298.15
Limestone ECD	110,900	2.1855%	\$ 178,618.64
Lowndes ECD	9,777	0.1927%	\$ 15,747.11
Macon ECD	18,516	0.3649%	\$ 29,822.39
Madison ECD	403,565	7.9531%	\$ 649,993.09
Marengo ECD	18,745	0.3694%	\$ 30,191.22
Marion ECD	29,156	0.5746%	\$ 46,959.47
Marshall ECD	99,423	1.9593%	\$ 160,133.47
Midfield ECD	5,026	0.0990%	\$ 8,095.02
Mobile ECD	411,411	8.1077%	\$ 662,630.07
Monroe ECD	19,404	0.3824%	\$ 31,252.63
MontgomeryCi ECD	196,986	3.8820%	\$ 317,271.17
MontgomeryCo ECD	29,375	0.5789%	\$ 47,312.20
Morgan ECD	124,211	2.4478%	\$ 200,057.71
Mountain Brook ECD	21,955	0.4327%	\$ 35,361.34
Perry ECD	8,035	0.1583%	\$ 12,941.40
Pickens ECD	18,697	0.3685%	\$ 30,113.91
Pike ECD	33,014	0.6506%	\$ 53,173.27
Pleasant Grove ECD	9,446	0.1862%	\$ 15,213.99
Randolph ECD	22,479	0.4430%	\$ 36,205.31
Russell ECD	58,555	1.1540%	\$ 94,310.32
Shelby ECD	200,954	3.9602%	\$ 323,662.14
St. Clair ECD	91,826	1.8096%	\$ 147,897.53
Sumter ECD	11,853	0.2336%	\$ 19,090.77
Talladega ECD	80,704	1.5904%	\$ 129,984.12
Tallapoosa ECD	40,977	0.8075%	\$ 65,998.70
Tarrant ECD	5,910	0.1165%	\$ 9,518.81
Tuscaloosa ECD	236,780	4.6663%	\$ 381,364.50
Vestavia Hills ECD	38,292	0.7546%	\$ 61,674.17
Walker ECD	64,361	1.2684%	\$ 103,661.63
Washington ECD	15,122	0.2980%	\$ 24,355.92
Wilcox ECD	10,059	0.1982%	\$ 16,201.31
Winston ECD	23,755	0.4681%	\$ 38,260.47
	5,074,296	100.0000%	\$ 8,172,803.17